Annexure III

State: Kerala District: Wayanad Block: Kalpetta

Project ID: IWMP II/2010-11 Date of project initiation: 2010-11 Approved Project cost (RS. In Lakh):

Date of Project completion: 31.7.2018

Approved Project cost (RS. In Lakh): 549.45

Actual expenditure: (RS. In Lakh): 217.65

Summary of project activities implemented:

| SI | ary or project activities implemen | | | |
|-------|----------------------------------------------------------------------------------|----------------------------------|-----------------|-------------|
| no | Work/Activity | Work sub Category | Details | |
| 1 | | | Unit | Quantity |
| | | (a) Afforestation | ha | |
| (i) | Land Development (Productive Use) | (b) Horticulture | ha | 109 |
| | | (c) Agriculture | ha | |
| | | (d) Pasture | ha | |
| | | (e) Wasteland developed | ha | |
| | | (f) Others | ha | 258 |
| (ii) | Soil & Moisture Conservation | (a) Trench | m | |
| | | (b) Field bunds - Contur Bunding | ha | |
| | | (c) Terrace | ha | |
| | | (e) Centripetal terrecing | ha | |
| | | (d) Others | ha | 83.74 |
| (iii) | Vegetative and Engineering Structure | (a) checks & plugs | nos | |
| | | (b) gabion Structure | nos | |
| | | (c) Others | Nos | 20 |
| | | (a) Farm ponds | nos | 6 |
| (iv) | Water Harvesting struture (new created) | (b) Check dams | nos | 2 |
| | | (c) Nallah Bunds | nos | |
| | | (d) Percolation tanks/ Ground | | |
| | | water recharge structure | nos | |
| | | <u> </u> | 1103 | |
| | | (e) Others | nos | 4 |
| (v) | Water Harvesting struture (Old rejuvenated) | (a) Farm ponds | nos | |
| | | (b) Check dams | nos | |
| | | (c) Nallah Bunds | nos | |
| | | (d) Percolation tanks/ Ground | | |
| | | water recharge structure | nos | |
| | | (a) Oth are | | |
| | | (e) Others | nos | 2 |
| (v) | Production system & micro-enterprises | | SRI(Ha) | 0.850 |
| | | | Fodder | 0.125 |
| | | | cultivation(Ha) | 0.135 |
| | | | Pisiculture | 45 |
| 2 | Livelih and nativity | Colf Holia Canaria | (Units) | 45 |
| 3 4 | Livelihood activity Others- | Self Help Group | nos | 75 |
| 4 | | user groups | nos | |
| | Summary Total rainwater harvesting structures created | | nos | 12 |
| | Total rainwater harvesting structures created | | | 2 |
| | Total rainwater harvesting structures rejuvenated | | nos | |
| | Additional area brought under protective irrigation Numbers of farmes benifited | | ha | 115 1158 |
| | | | nos | |
| | Direct employment created | | mandays | 2452 |