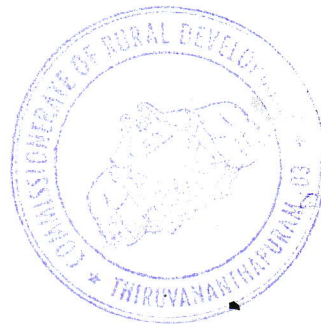
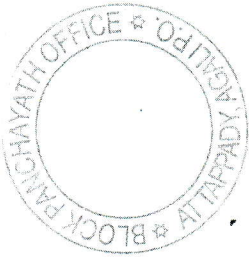


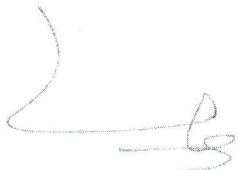
Annexure I

STATEMENT OF RECEIPTS AND EXPENDITURE

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued interest	Any other receipt(s)			
1	2014-15	494000	2635	0	496635	419684	76951
2	2015-16	929200	5241	0	1011392	814345	197047
3	2016-17	988000	8736	0	1193783	1134416	59367
4	2017-18	1591181	2853	0	1653401	1330934	322467
5	2018-19	0	7807	0	330274	309801	20473
6	2019-20	6005322	7926	0	6033721	523736	5509985
7	2020-21	2178233	82384	0	7770602	6716485	1054117
8	2021-22	35628676	53173	0	36735966	36110091	625875
Total		47814612	170755	0	55225774	47359492	

NOTE :Unspend balance **625875/-** refund to PAU palakkad




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