

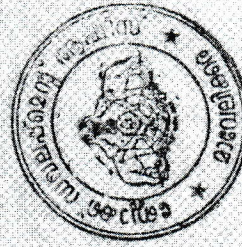
BLOCK DEVELOPMENT OFFICE MAVELLIKARA

Annexure II-Audited Statement of Receipts and Expenditure

Sl No	Year (from the year of inception to completion)	Opening Balance	Receipts			Total funds available	Expenditure	Unspent Balance
			Central Share+State share from WCDC	Accured Interest	Any other receipts			
1	2014-15	0	2850000	14876	0	2864876	2841025	23851
2	2015-16	23851	2719172	8755		2751778	2558111	193667
3	2016-17	193667	3500000	6512		3700179	2247428	1452751
4	2017-18	1452751	4068372	3819		5524942	3614162	1910780
5	2018-19	1910780	5607606	27695		7546081	5412585	2133496
6	2019-20	2133496	4773722	78502		6985720	6985707	13
7	2020-21	13	14262104	53296		14315513	10666337.48	3651875.52
	2021-22	3651875.52	15737159	48326	0	19437360.52	15298723.49	1422721
8	Total	9366433.52	53518135	241781	0	63126449.52	49621378.97	10789154.52

25.06.2022

Block Development Officer
Mavellikara



[Handwritten Signature]
COMMISSIONER FOR RURAL DEVELOPMENT
THIRUVANANTHAPURAM