

Annexure I

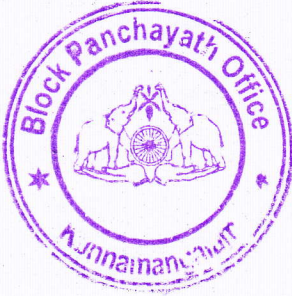
STATEMENT OF RECEIPTS AND EXPENDITURE

Name of PIA :Kunnamangalam

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued interest	Any other receipt(s)			
1	2013-2014	2322900	33547		2356447	761264	1595183
2	2014-2015	2000000	42000		3637183	3563224	73959
3	2015-2016	4775000	12055	59000	4920014	4824710	95304
4	2016-2017	4300000	11637	240	4407181	3600738	806443
5	2017-2018	2457443	2166	100000	3366052	1296913	2069139
6	2018-2019	1800000	20747		3889886	3180055	709831
7	2019-2020	8051129	31579		8792539	7713685	1078854
8	2020-2021	4260000	26285		5365139	5337906	27233
9	2021-2022	15323722	5548	13439	15369942	15046908	323034
	Total	45290194	185564	172679	45648437	45325403	323034

Total Expenditure in Lakhs :453.25

NB: PIA level Account closed and paid Rs. 122697.00 to WCDC Kozhikode and unspent Balance Rs. 323034.00 in PFMS on 31.03.2022.




SECRETARY
Kunnamangalam Block Panchayath