

PMKSY -COMPLETION REPORT

STATEMENT OF RECIEPTS AND EXPENDITURE

BLOCK :AZHUTHA

SL.No	Year (from the Year of inception to completion)	Reciepts			Total Fund available	Expenditure	Unspent Balance
		Central share +State share	Accured interest	Any other receipt(s)			
1	2013-14	26.82000	0.36409		27.18409	7.20904	19.97505
2	2014-15	10.00000	0.30080	0.18000(sponsorship for calendar printing)	10.48080	31.80463	21.32383
3	2015-16	19.00000	0.14606		19.14606	11.66221	7.48385
4	2016-17	2.00000	0.16945		2.16945	9.06657	-
5	2017-18	40.04899	0.04995		40.09894	14.17476	25.92418
6	2018-19	0.55824	0.87639		1.43463	17.66380	-
7	2019-20	50.00000	0.57203		50.57203	2.38090	48.19113
8	2020-21	31.25000	1.28221		32.53221	29.72371	2.80850
9	2021-22	96.40000	0.69253		97.09253	87.61249	9.48004
	TOTAL	276.07723	4.45351	0.18000	280.71074	211.29811	

Refunded to WCDC -114083.98 /- (12/11/2021)

Unspent Balance-9.48004/-



Block Development Officer
Block Development Office
Azhutha, Peerumade

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