

Statement of Receipts and Expenditure

Sl. No.	Project	Year (from the year of inception to completion)	Opening Balance	Receipts			Total Funds Available	Expenditure	Unspent Balance
				Central Share + State Share	Accrued interest	Any other receipt(s)			
		2011-12	0	500000	0	0	500000	0	500000
1	IWMP - II/2011-12 (Batch III Irrikkur)	2012-13	500000	0	0	0	500000	0	500000
2		2013-14	500000	2500000	12055	0	3012055	602096	2409959
3		2014-15	2409959	1300000	67531	0	3777490	3161568	615922
4		2015-16	615922	2871000	26641	0	3513563	3293964	219599
5		2016-17	219599	1355000	18705	0	1593304	1574309	18995
6		2017-18	18995	684984	3423	0	707402	513174	194228
7		2018-19	194228	8212298	74252	0	8480778	1324702	7156076
8		2019-20	7156076	13358633	151292	0	20666001	18169001	2497000
9		2020-21	2497000	0	35113	0	2532113	2460356	71757


 Project Director

Poverty Alleviation Unit
 Kannur