


Statement of Receipts and Expenditure							Annexure- A (Rs. in lakh)	
Sl.No	Year(from the year of inception to completion)	Receipts			Any other receipts(s)	Total Funds Available	Expenditure	Unspent balance
		Central Share+State Share	Accured Interest					
1	2013-14	5	0.00959	0	5.00959	3.17362		
2	2014-15	25	0.28981	0.45335	25.74316	21.93924		
3	2015-16	12.9	0.16115	1.46	14.52115	14.87348		
4	2016-17	13	0.0796	0.15	13.2296	18.46005		
5	2017-18	28.56269	0.01589	0	28.57858	26.75626		
6	2018-19	110.37915	0.3946	0	110.7738	27.44121		
7	2019-20	1.67806	2.2851	0	3.96316	68.7575		
8	2020-21	1.53233	0.4527	0	1.98503	19.75657		
	<b>GRAND TOTAL</b>	<b>198.05223</b>	<b>3.68844</b>	<b>2.06335</b>	<b>203.804</b>	<b>201.15793</b>	<b>2.64609</b>	



  
 Secretary  
 Block Panchayat  
 Idukki