


## Statement of Receipts and Expenditure

Year of Inception to completion	Receipts			Total Available Fund	Expenditure	Un spent Balance
	Central share + Stateshare	PIA Interest	Other Receipt			
2012-13	5.0010	-	-	5.0010	1.8788	3.1222
2013-14	35.0000	0.6530	0.1000	38.8753	34.8741	4.0012
2014-15	21.0000	0.2294	-	25.2306	20.4139	4.8167
2015-16	20.0000	0.1600	0.0041	24.9808	20.5014	4.4794
2016-17	12.6500	0.1543	-	17.2838	16.8861	0.3977
2017-18	16.5766	0.0789	0.0200	17.0731	14.5508	2.5223
2018-19	198.7127	0.5699	0.0026	201.1299	122.7930	78.3369
2019-20	5.1015	1.6622	0.1088	52.1007	38.4220	13.6787
2020-21	1.2275	0.1967	0.4397	15.6514	14.7653	0.8861
<b>Total</b>	<b>315.2693</b>	<b>3.7044</b>	<b>0.6753</b>		<b>285.0853</b>	<b>0.8861</b>



**Block Development Officer**  
**Uzhavoor**