Annexure I

STATEMENT OF RECEIPTS AND EXPENDITURE

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued interest	Any other receipt(s)			
1	2020-2021 (22-06-2020)	30555379	182799		30738178	30700457	37721
	Total	30555379	182799		30738178	30700457	37721

Secretary
Block Panchayath
Chirayinkeezhu