



**GOVERNMENT OF KERALA**

No. 2749276/PPM/2018/AD

Agriculture (PPM Cell) Department  
Dated, Thiruvananthapuram, 7.8.2019

From

The Additional Chief Secretary & APC to Government

To

The Additional Chief Secretary, Finance Department.  
The Additional Chief Secretary, Water Resources Department  
The Additional Chief Secretary, Fisheries Department.  
The Additional Chief Secretary, Local Self Government Department.  
The Principal Secretary, Planning Department.  
The Secretary, Animal Husbandry Department  
The Vice Chancellor, Kerala Agricultural University, Vellanikkara, Thrissur.  
The Member in-Charge of Agriculture, State Planning Board, Pattom,  
Thiruvananthapuram.  
The Chief (Agriculture), State Planning Board, Pattom, Thiruvananthapuram  
The Director of Agriculture, Vikas Bhavan, Thiruvananthapuram  
The Director of Animal Husbandry, Vikas Bhavan, Thiruvananthapuram  
The Director of Fisheries, Vikas Bhavan, Thiruvananthapuram  
The Director of Dairy Development, Pattom, Thiruvananthapuram  
The Commissioner of Rural Development, Commissionerate of Rural Development,  
4<sup>th</sup> Floor, Swaraj Bhavan, Nanthancode, Thiruvananthapuram-695003.  
The Mission Director, State Horticulture Mission, Meads Lane, Palayam,  
Thiruvananthapuram  
The Director, Central Tuber Crops Research Institute, Sreekaryam, Thiruvananthapuram  
The Director, Central Plantation Crops Research Institute, Kudlu, P.O.,  
Kasargod-671124

Sir,

Sub: - Rashtriya Krishi Vikas Yojana- 26<sup>th</sup> meeting of the State Level  
Sanctioning Committee on 23.7.2019 -Reg


I am to forward herewith the minutes of the 26th meeting of the State  
Level Sanctioning Committee of 2019-2020 held on 23.7.2019 for information and  
necessary action.

Yours faithfully,

**USHA. P**

Joint Director of Agriculture  
For Additional Chief Secretary to Government

Approved ~~By~~ issue

  
Section Officer

Copy to: The Special Secretary to the Chief Secretary,  
The CA to ACS (Agriculture), The CA to Special Secretary (Agriculture),  
Agriculture (Planning-A) Department

**Minutes of the 26<sup>th</sup> State Level Sanctioning Committee meeting**  
**held on 23-07-2019**

The 26<sup>th</sup> State Level Sanctioning Committee meeting (SLSC) was convened on 23.07.2019 at 11.30 AM in the Committee Room of the Chief Secretary, Government Secretariat, Thiruvananthapuram chaired by the Hon'ble Chief Secretary Sri.Tom Jose IAS. The list of participants is appended as **Annexure I**.

At the outset, the Chief Secretary & Chairman of the SLSC welcomed Government Officials and other dignitaries to the meeting.

Additional Chief Secretary and Agriculture Production Commissioner (APC) in his introductory remarks briefed the procedure for sanctioning projects under RKVY for the year 2019-2020. RKVY is a Centrally Sponsored Scheme with a funding pattern of 60(Central Share) : 40 (State Share). As per the guidelines of RKVY, the projects prepared should be scrutinized and approved by the State Level Sanctioning Committee (SLSC) under the chairmanship of the Chief Secretary for giving Administrative Sanction and release of funds. A preliminary scrutiny of the projects was done by the Agriculture (PPM Cell) Department and the eligible projects were placed before the State Level Project Screening Committee (SLPSC) held on 07.05.2019. The SLPSC further scrutinized the projects and prioritized/recommended 28 new projects and 68 ongoing projects. The APC also apprised the SLSC that Government of India is now insisting to geo-tag all the assets under RKVY.

Sri. V. Sivaramakrishnan, Deputy Director of Agriculture (PPM Cell) Department delivered a presentation of the agenda items to be discussed in the SLSC. He first gave a brief on the allocation received from the Government of India for RKVY during 2019-2020. Government of India allocation (60%) of Rs. 64.29 crore along with Government of Kerala allocation (40%) of Rs. 42.83 crore will make a total of Rs.107.12 crores. As per RKVY guidelines,

SLSC can approve projects worth 150% of the total allocation for a financial year and accordingly, projects worth Rs.160.68 crores can be approved.

The gist of 28 projects recommended by the SLPSC was sent to the Ministry of Agriculture, Government of India. These projects were placed before the Pre-SLSC meeting convened on 2.7.2019 at Krishi Bhavan, New Delhi. The officers representing Government of Kerala from the respective sectors attended the pre-SLSC meeting and made a detailed presentation on the points raised in the meeting. The pre-SLSC examined the projects in detail and the project-wise comments were communicated to the State Government on 19.7.2019. The comments were communicated to the respective implementing agencies for supportive comments/rectification.

The SLSC started discussing the enlisted agenda items:-

**I. Approval of new projects under RKVY**

The replies for the comments of Government of India for each of the projects included in the agenda were discussed. After detailed deliberation, the SLSC accorded sanction for the 28 projects worth Rs.100.16 crores.

As per the request of the Principal Secretary, Fisheries Department, the entire amount of Rs. 837 lakhs supported by GoI for the 2 projects enlisted as Sl. No. 16 and 17 of Annexure II has been allocated for the project "Modernization of Net factory at Ernakulam". The project-wise comments in the SLSC is enclosed as **Annexure II**.

While discussing the projects, the Chief Secretary suggested to check the possibilities of establishing modern slaughter houses to be implemented by agencies like Meat Products of India, Kerala Veterinary and Animal Sciences University, etc. The Government of India Official from the Department of Animal Husbandry intimated that 100% central assistance is available for such projects upto Rs.1 crore. The projects should originate from municipalities through State Government for obtaining assistance for the scheme, subject to

the condition that no duplication occurs. The Chief Secretary directed that the Local Self Government Department should follow-up with the municipalities having scope for slaughter houses and take up the projects for obtaining fund for such projects.

## **II. Revalidation of on-going projects for 2019-2020**

The status of 68 ongoing RKVY projects of previous years were presented for revalidation. The State Level Sanctioning Committee accorded sanction for continuing 68 projects for a total outlay of Rs. 84.06 crores. The project- wise details of revalidation is enclosed as **Annexure III.**

## **III. Projects placed as outside agenda in the SLSC**

The SLSC further discussed 4 projects placed as Additional Agenda, 2 of them under the sub schemes of RKVY, one for the Development of Sea protocol for export of Nendran Banana and the another project for Productivity Improvement of Paddy. The details are as follows:-

### **1. Establishment of Mobile Veterinary Clinic in Animal Husbandry Department**

The sub scheme under Animal Husbandry Department was approved by the Government of India and has allocated Rs. 50 Lakhs for implementing the schemes in Kerala adhering to the guidelines. Accordingly, the Director of Animal Husbandry submitted a proposal worth Rs.83.457 Lakhs for the Establishment of three mobile Veterinary Clinics, with other requirements prescribed in the guidelines of sub schemes. The SLSC discussed and approved the project proposal to implement in the State during the current year with an outlay of Rs. 83.457 Lakhs.

## **2. Area Expansion of Cashew**

The sub scheme under Agriculture sector was approved by the Government of India and allocated Rs. 2.16 crores as its Central share to bring an area of 3,000 ha in Kerala under Cashew cultivation. The Managing Director, Plantation Corporation of Kerala (PCK) submitted a project proposal with an outlay of Rs.3.6 Crores for covering an area of 3,000 ha for cashew cultivation in Kasargode, Kannur and Palakkad districts as per MIDH Norms. The SLSC discussed and approved the project proposal to be implemented by the Plantation Corporation of Kerala during the current year with an outlay of Rs. 3.6 crores.

## **3. Development of Sea Protocol for the export of Nendran Banana to European Market in PPP mode**

The Chief Executive Officer, Vegetable and Fruit Promotion Council Keralam (VFPCCK) has proposed a project in association with National Research Centre for Banana (NRCB)-Trichi, as a progressive exporter will develop sea shipment Protocol for the export of Nendran Banana to Europe. Focus will be on developing sea protocol on the basis of export quality standard practice. Standard protocol shall be developed based on the successful running of fruit shipment. The SLSC discussed and approved the project proposal with a total outlay of Rs. 35 Lakhs.

## **4. Productivity improvement of Paddy**

The Director of Agriculture has proposed a project for "Productivity Improvement of Paddy" with an outlay of Rs. 45 crores in which farmers will be given subsidy for critical inputs (Lime - Rs. 1000/ha, micronutrients- Rs. 500/ha, IPM - Rs. 500/ha, mechanization - Rs.1500) at Rs. 3,500/ha for 125 lakh hectares. The project comprises installation of 740 mini rice

mills with 50% assistance limited to Rs.15,000/unit and 14 processing units with an assistance of Rs. 1 Lakh/unit as per NFSM Norms.

The Director of Agriculture has informed that the project was approved by the Government of India during 2018-19 as per NFSM norms and was successfully implemented in the state. The unprecedented deluge during August 2018, has badly damaged the paddy fields and also changed the soil structure . In order to improve the soil texture and supplement with critical inputs, some sort of assistance is inevitable to the farmers. In order to increase the area of paddy in our state, the promotion of assistance will encourage the paddy cultivation in more area. Moreover, Government of Kerala plans to increase the area under paddy cultivation in our state. Thus providing assistance to farmers through this project will encourage the paddy cultivation in more areas. Hence the Director of Agriculture requested to approve the project as outside agenda adhering to the NFSM Guidelines.

After detailed deliberations and considering the damage caused by the floods to paddy cultivation, the State Level Sanctioning Committee approved the project for Rs.45 Crore.

#### **IV. Revalidation of unspent balance during 2018-2019**

The SLSC revalidated funds worth a total amount of Rs.21.975 crores, being the balance amount released during 2018-2019 which could not be expended due to treasury restrictions towards the fag end of the financial year. The funds included Rs.4.32 crores for General, Rs.14.789 for SCSP and Rs.2.866 crores for TSP components of RKVY. Government of India has already revalidated the unspent balance of 2018-19 to be utilized during the current financial year.

#### **V. Modifications for the earlier sanctioned projects**

Modification proposals for 3 projects, one each from Farm Information Bureau, Fisheries Department and Kerala Agricultural University were approved by the SLSC. The details of projects are appended as **Annexure IV.**

#### **VI. Ratification of proposals**

The sanctioning of the project "Area Expansion of Cashew" as a sub scheme under RKVY-RAFTAAR worth Rs. 10 crore being implemented by Plantation Corporation of Kerala during 2018-19 was ratified by the SLSC. The committee also ratified the expenditure of administrative cost worth Rs.2.1523 crore under RKVY sanctioned as per G.O (Ms) 72/2018/AD dated 29.5.2018, G.O (Ms) 45/2019/AD dated 18.3.2019 to 12 implementing agencies during 2018-19.

#### **VII. Kerala Farmer Producer Organization Policy**

The Kerala Farmer Producer Organization (FPO) Policy 2019 will set the guideline for functioning of FPOs in the state and also will ensure income generation of the farmers in the State through the collective efforts of various public, private partnerships. The SLSC gave approval for the FPO policy.

#### **VIII. PMKSY – AAP 2019-2020**

The SLSC discussed the allocation under the Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) Scheme. Department of Agriculture, Government of India has allocated Rs. 15 Crore towards PMKSY-PDMC Component. Also, Rural Development Department, Government of India has allocated a Central share of Rs. 32.83 crore. As per the guidelines state can approve projects worth 200% of the allocation. Accordingly, the SLSC

approved Annual Action Plan (AAP) for PMKSY-PDMC component for 14 districts worth Rs. 25.09 crores (Micro Irrigation - Rs. 22.90 crores and Other Interventions - Rs. 2.19 crores) to be implemented by the Department of Agriculture. The details are appended as **Annexure V(A) and V(B)**.

Annual Action Plan worth Rs.107.797 crore for PMKSY-Watershed Development Component to be implemented by the Rural Development Department was approved by the SLSC. The details are appended as **Annexure VI**.

It was also brought to the notice of the Committee that farmers are reluctant to take up projects under PMKSY, since the subsidy has been reduced to 55% from the 90% subsidy given earlier. The possibility of providing top-up subsidy for an amount of Rs. 5 crore from the state budget for 1 or 2 years was discussed. Principal Secretary, Planning & Economic Affairs Department directed the officers to submit proposals accordingly to allocate fund during 2020-2021 onwards from the state budget. Agriculture Production Commissioner suggested that an amount of Rs. 5 crore may be made available under Rebuild Kerala Initiative for the year 2019-2020. The suggestion was agreed in principle.

**IX. Annual Action Plan for ATMA**

The State Level Sanctioning Committee ratified the sanctioning of Annual Action Plan for State Extension Work Plan of ATMA for an outlay of Rs.46.40 crores for the current year. The details are at **Annexure VII**.

**X. Annual Action Plan 2019-2020 for NMSA Scheme**

The SLSC approved Annual Action Plan, 2019-2020 for Rainfed Area Development of National Mission for Sustainable Agriculture for a total outlay of Rs.3.5 crores. The details are at **Annexure VIII**.



**XI. Abandoning of projects not yet commenced**

The SLSC decided to abandon 13 projects under RKVY which have not yet been commenced due to various reasons. As per the request of the Director- Animal Husbandry Department, the project "Renovation of Cattle Market at Vaniyamkulam" worth Rs. 0.72 crores was revalidated for 2019-2020. Also, the project "Development of Ornamental Fisheries" will be implemented by the Fisheries Department as mentioned in the modification proposal. The details are at **Annexure IX**.

Principal Secretary, Fisheries Department suggested to implement "One paddy, One Fish" mode of cultivation in paddy fields so that farmers can earn additional income through fish farming which is very profitable. Principal Secretary brought to the notice of the committee that the state of Andhra Pradesh has made huge profit through fish farming. The Chief Secretary suggested to take up suitable projects which will increase the income of farmers.

The meeting came to an end at 12.30 pm.

Chief Secretary

**Annexure I**

**LIST OF PARTICIPANTS IN 26<sup>TH</sup> STATE LEVEL SANCTIONING COMMITTEE ON 23/07/2019**

<b>Sl. No</b>	<b>NAME</b>	<b>DESIGNATION</b>
1	Sri. Devendra Kumar Singh, IAS	Additional Chief Secretary, Agriculture Department
2	Dr. Vishwas Mehta, IAS	Additional Chief Secretary, Water Resources Department
3	Sri. K.R. Jyothilal, IAS	Principal Secretary, Fisheries Department
4	Dr. A. Jayathilak, IAS	Principal Secretary, Planning Department
5	Dr. Ashok. B, IAS	Secretary, Irrigation Department
6	Dr. Rathan U. Kelkhar, IAS	Special Secretary, Agriculture Department
7	Anand Krishan	Joint Director (RKVY), DAC& FW Krishi Bhavan, New Delhi.
8	Dr. Sulekha. S.L	Assistant Commissioner, Ministry of FAH&D, New Delhi
9	Dr. P. C. Sunilkumar	Director, Animal Husbandry Department
10	C.R Sheeba	Joint Secretary, finance (Agri) Department
11	Dr. P. Indira Devi	Director of Research, Kerala Agriculture University
12	N.K Rajendran	Joint Director, State Planning Board
13	V. Babu	State Agricultural Engineer, Agriculture Department
14	K.H.Shamsudeen	Chief Engineer, I & A, Irrigation Department
15	T.L.Sen	Chief Engineer, Project II (Irrigation)
16	S.Thilakan	Chief Engineer, Project 1 (Irrigation) Kozhikode
17	Er. Rajesh C. T	SE, GWD
18	S. Muralidharan	Joint Secretary, Water Resource Department
19	Dr. Regi J Thomas	Principal Scientist, ICAR – Central Plantation Crops Research Institute

20	V.S. Santhoshkumar	Additional Development Commissioner, Commissionerate of Rural Development
21	A.G.Gopakumar	Senior Hydrologist, Ground Water Department
22	Dr. Laurence Harold	Managing Director Matsyafed
23	Roshni. G. C	Agronomist, State Planning Board
24	Sajeev U	General Manager (operations), Plantation Corporation of Kerala
25	Ajitha Devi. T	Deputy Chief Engineer,(Planning) Kerala Water Authority.
26	K. S Abdul Saleem	Joint Commissioner, Rural Development
27	Sherly Joseph	Joint director of agriculture ,SHM
28	Smitha R Nair	Joint Director of Fisheries
29	Sandhia. R	Executive Director , FIRMA
30	Jayachandran P.J	Deputy Director of Agriculture (Planning)
31	Dr. G. Krishnakumar	Deputy Director (Planning)
32	Venugopal. K	Deputy Director of Agriculture,SFAC
33	V.G. Sheeja	Deputy Director of Agriculture, State Horticulture Mission, Thiruvananthapuram
34	Chandini. A	Assistant Director of Agriculture
35	Dr. Ajithkumar K.G	Assistant Director, Kerala Veterinary and Animal Science University.
36	Sumesh Kumar. T	Assistant Executive Engineer (Agri), Thrissur.
37	Dr. Sreeja R Nair	Assistant Professor, Kerala Veterinary and Animal Science University
38	Dr. Manu P Raveendran	Veterinary Surgeon (Planning)
39	Jayasree. M	Technical Expert(Agri), SLNA, IWNP, CRD
40	Arun K. V	Assitant Engineer, Irrigation Department

41	Abdulla Hashim	Director (Projects), Vegetable And Fruit Promotion Council kerala
42	Kavitha S Nair	Manager (P&T), Vegetable And Fruit Promotion Council kerala
43	Beena George L	Assistant Engineer(Agri), Agriculture Department
44	Parvathy. S	APE, Kerala Land Development Corporation
45	Sreekala T P	Under Secretary , Local Self Government (DD/DC) Department
46	Rajeev P.S	Managing Director, Kerala Land Development Corporation
47	Karthiga Devi A. J	Programmer, JWMP
48	Dr. Ravi. B	Professor, Department of SS&AC, College of Agriculture, Vellayani

**PMKSY WATERSHED COMPONENT  
ANNUAL ACTION PLAN 2019-20**

<b>Allocation GOI for 2019-20-</b>	<b>Rs 32.83 Crores</b>
<b>Corresponding State Share</b>	<b>Rs21.89 Cr</b>
<b>Total Allocation</b>	<b>Rs 54.72 Cr</b>
<b>200% of total allocation may be approved</b>	<b>Rs109.44 Cr</b>

State			Kerala			
			Quantity	Command (Ha)	Amount (Rs in Lakhs)	
					PMKSY	MGNREGS
<b>17</b>	<b>NEW CONSTRUCTIONS</b>					
1	Farm Pond	Nos	266	835	226	16
2	Check Dam	Nos	290	2537	585	24
3	Nalla Bund	Nos	3470	954	306	18
4	Percolation Tank	Nos	0	0	0	0
5	Ground Water Recharge Structures	Nos	13085	7458	1212	131
6	Fish/Cattle Pond/Others	Nos	33245	14945	3472	665
<b>18</b>	<b>RENOVATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Farm Pond	Nos	414	2168	968	81
2	Check Dam	Nos	19	37	18	0
3	Nalla Bund	Nos	159	420	434	6
4	Percolation Tank	Nos	4	67	21	3
5	Ground Water Recharge Structures	Nos	1278	507	150	19
6	Fish/Cattle Pond/Others	Nos	36732	4158	677	58
7	Others		2536	1197	2185	59
	AdministrationCharges		0	0	475	0
	<b>TOTAL</b>			<b>35283</b>	<b>10727.75</b>	<b>1079.676</b>

**District Wise Annual Action Plan 2019-20**

**District**

State		Kollam				Pathanamthitta				Alappuzha				
		Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	Amount		
				PMKSY	MGNREGS			PMKSY	MGNREGS			PMKSY	MGNREGS	
<b>17</b>	<b>New</b>													
1	Farm Pond	Nos	0	0	0	0	0	0	0	133	297	35.625	0	
2	Check Dam	Nos	0	0	0	57	50	5.4	0	7	589.9315	16.471	0	
3	Nalla Bund	Nos	1572	573	68.792	6.8792	0	0	0	0	0	0	0	
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	
5	Ground Water Recharge Structures	Nos	320	267	32.055	0	857	133	89.24	4.95	993	3813.12	80.361	0
6	Fish/Cattle Pond/Others	Nos	1417	3036	217.41	24.67	863	2484.3	462.23	19.53	4896	752.36	371.21	0
<b>18</b>	<b>Rejuvenation</b>													
1	Farm Pond	Nos	28	222	17.845	6.65348	18	63	29.05	0.3	59	199.012	143.12	0
2	Check Dam	Nos	60	23	2.75	0	0	0	0	0	0	0	0	0
3	Nalla Bund	Nos	0	0	0	0.275	0	0	0	0	78	207.121	328.84	0
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	0	0	0	0	0	0	0	0
6	Fish/Cattle Pond/Others	Nos	170	60	7.31	0	540	851	184.06	21.94	857	277.1642	55.102	0
7	Others		0	0	0	0	0	0	0	0	36	517.0865	468.49	0
	Administration Charges				10				38.43				149.92	
	<b>TOTAL</b>		<b>3567</b>	<b>4181</b>	<b>356.16</b>	<b>38.4777</b>	<b>2335</b>	<b>3581.3</b>	<b>808.41</b>	<b>46.72</b>	<b>7059</b>	<b>6652.8</b>	<b>1649.1</b>	<b>0</b>

### District Wise Annual Action Plan 2019-20

State		Kottayam				Idukki				Ernakulam			
		Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	An	
PMKSY	MGNREGS			PMKSY	MGNREGS			PMKSY					
<b>17</b>	<b>New</b>												
1	Farm Pond	Nos	6	233	27.93	3.69	77	0	29.05	0	0	0	0
2	Check Dam	Nos	77	1107	99.87	14.1	24	0	148.78	0	3	20	20.08
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	0	0	0
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	3712	1949	216.77	69.79	784	0	74.68	0	335	100	38.3291
6	Fish/Cattle Pond/Others	Nos	862	5606	601.22	390.878	4559	0	565.46	116.05	7	777.0117	245.18
<b>18</b>	<b>Rejuvenation</b>												
1	Farm Pond	Nos	25	353	57.7	13.88	21	0	17.94	0	17	449.1262	70.425
2	Check Dam	Nos	0	0	0	0	2	0	1.18	0	0	0	0
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	16	129.8	84.608
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	124	0	15.84	0	0	0	0
6	Fish/Cattle Pond/Others	Nos	718	2810	137.74	33.75	23	0	70.69	0	7	127.019	12.7494
7	Others		0	0	0	0	2480	0	233.01	38.87	20	667.2532	297.198
	AdministrationCharges				57.05				57.82				38.42
	<b>TOTAL</b>		<b>5400</b>	<b>12058</b>	<b>1198.3</b>	<b>526.088</b>	<b>8094</b>	<b>0</b>	<b>1214.45</b>	<b>154.92</b>	<b>405</b>	<b>2270.21</b>	<b>806.99</b>

**District District Wise Annual Action Plan 2019-20**

**District Wise**

State		Amount MGNREGS	Thrissur				Palakkad				Malappuram			
			Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	An	
					PMKSY	MGNREGS			PMKSY	MGNREGS				PMKSY
<b>17</b>	<b>New</b>													
1	Farm Pond	Nos	0	0	0	0	40	250	94.15	11.18	3	10	10	
2	Check Dam	Nos	0	1	0.6	5	0	0	0	0	81	528	206	
3	Nalla Bund	Nos	0	1	3.6	30	0	0	0	0	15	45	45	
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0	
5	Ground Water Recharge Structures	Nos	0	603	6.456	53.8	1914	875	380.01	56.24	3300	287	213	
6	Fish/Cattle Pond/Others	Nos	0	21	9.9756	83.13	424	1255	703.67	97.07	27	946	141	
<b>18</b>	<b>Rejuvenation</b>													
1	Farm Pond	Nos	0	22	22.7388	189.49	165	401	275.6	48.82	39	117	97	
2	Check Dam	Nos	0	0	0	0	2	7	2.2	0.22	15	30	15	
3	Nalla Bund	Nos	0	0	0	0	0	0	0	0	2	2	3	
4	Percolation Tank	Nos	0	0	0	0	2	64	13.46	3.37	2	3	7	
5	Ground Water Recharge Structures	Nos	0	0	0	0	31	14	7.9	6.96	5	1	2	
6	Fish/Cattle Pond/Others	Nos	0	19	16.8984	140.82	16	13	17.13	2.66	4	0	8	
7	Others		0	0	6.48	81.695	0	0	660.38	19.84	0	6	444	
	AdministrationCharges					12			76.6				0	
	<b>TOTAL</b>		<b>0</b>	<b>667</b>	<b>66.7488</b>	<b>595.94</b>	<b>0</b>	<b>2594</b>	<b>2879</b>	<b>2231.1</b>	<b>246.36</b>	<b>3493</b>	<b>1973.95</b>	<b>1191</b>



**District Annual Action Plan 2019-20**

**District Wise Annual Action Plan 2019-20**

State			Kozhikkode				Kannur				Consolidated		
		Amount MGNREGS	Quantity	Command	Amount		Quantity	Command	Amount		Quantity	Command	
					PMKSY	MGNREGS			PMKSY	MGNREGS			
<b>17</b>	<b>New</b>												
1	Farm Pond	Nos	0	1	40	4	1	6	5	25	0	266	835
2	Check Dam	Nos	0	13	183	22.65	9.75	27	58	61	0	290	2537
3	Nalla Bund	Nos	0	11	223	28.29	10.8	1871	110	134	0	3470	954
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	0	0
5	Ground Water Recharge Structures	Nos	0	0	0	0	0	267	28	33	0	13085	7458
6	Fish/Cattle Pond/Others	Nos	0	17065	0	34.41	16.5	3104	78	47	0	33245	14945
<b>18</b>	<b>Rejuvenation</b>											0	0
1	Farm Pond	Nos	0	9	324	30.89	11.37	11	18	39	0	414	2168
2	Check Dam	Nos	0	0	0	0	0	0	0	0	0	79	60
3	Nalla Bund	Nos	0	3	59	14.3	5.5	0	0	0	0	99	397
4	Percolation Tank	Nos	0	0	0	0	0	0	0	0	0	4	67
5	Ground Water Recharge Structures	Nos	0	1118	492	124.12	12.19	0	0	0	0	1278	507
6	Fish/Cattle Pond/Others	Nos	0	34374	0	40.53	0	4	3	3	0	36732	4158
7	Others		0	0	0	0	0	0	0	0	0	2536	1197
	Administration Charges					0				34		0	0
	<b>TOTAL</b>		<b>0</b>	<b>52594</b>	<b>1321</b>	<b>299.19</b>	<b>67.11</b>	<b>5289.47</b>	<b>298.545</b>	<b>377.15</b>	<b>0</b>	<b>91497.47</b>	<b>35282.549</b>

**District-20**

State		in KERALA		
		Amount		
		PMKSY	MGNREGS	
<b>17</b>	<b>New</b>			
1	Farm Pond	Nos	226	16
2	Check Dam	Nos	585	24
3	Nalla Bund	Nos	306	18
4	Percolation Tank	Nos	0	0
5	Ground Water Recharge Structures	Nos	1212	131
6	Fish/Cattle Pond/Others	Nos	3472	665
<b>18</b>	<b>Rejuvenation</b>		0	0
1	Farm Pond	Nos	968	81
2	Check Dam	Nos	21	0
3	Nalla Bund	Nos	431	6
4	Percolation Tank	Nos	21	3
5	Ground Water Recharge Structures	Nos	150	19
6	Fish/Cattle Pond/Others	Nos	677	58
7	Others		2185	59
	Administration Charges		475	0
	<b>TOTAL</b>		<b>10727.8</b>	<b>1079.6757</b>