

No. K-11013/25/2016/IWMP (Kerala)
Government of India
Ministry of Rural Development
Department of Land Resources

6th Floor, 11th Block, CGO Complex,
Lodhi Road, New Delhi - 110 003
Dated: 24th February, 2020

To

The Pay and Accounts Officer,
Department of Land Resources,
Ministry of Rural Development,
CGO Complex, 11th Block, Lodhi Road,
New Delhi -110 003

Subject: Release of 2nd instalment of Central assistance for the year 2019-20 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Kerala- reg.

Sir,

In continuation of this Department's Sanction Order No. 3/Kerala/2019-20/IWMP dated 5th November, 2019, I am directed to convey the approval of the President of India for sanction of **Rs. 29.38 crore (Rupees Twenty Nine Crore and Thirty Eight Lakh only)** as 2nd instalment of Central share for 2019-20 for implementation of projects under **Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Kerala** under the following Budget Head:

Sr. No.	Head of Account (Demand No. 85, Department of Land Resources)	Amount (Rs. in crore)
i	"3601.06.101.53.00.31"-Grants in aid (General)	24.50
ii	"3601.06.789.45.00.31" Grants in aid (Special Component Plan for Scheduled Caste)	4.88
	Total	29.38

2. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of **Rs. 24.50 crore (Rupees Twenty Four Crore and Fifty Lakh only)**, as mentioned in para 1(i) above, to the State Government of **Kerala** for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No. 85- Department of Land Resources

3601 - Grants in Aid to State Government (Major Head)

06 - Centrally Sponsored Scheme (Sub-Major Head)

101 - Central Assistance Share (Minor Head)

53 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component

53.00.31 - Grants-in-Aid - General - Plan (2019-20) - **Rs. 24.50 Crore**

3 The above release of Central assistance is subject to the following conditions:-

- i. The funding pattern between Centre & State is 60:40 for Watershed Development Component of PMKSY (erstwhile IWMP projects).
- ii. **345 uninitiated projects in 12 States in which (a) no expenditure has been incurred and (b) no committed liability has been created have already been transferred to the States vide this Department letter No. Z-11011/32/2014-PPC (part-I) dated 08.02.2018. These projects are excluded from contribution by Central Government i.e. Central funds released under the WDC-PMKSY shall not be used for these projects. This is applicable with respect to both (a) Central funds released earlier under WDC-PMKSY and presently available with the States as well as (b) Central funds that would be released in future under WDC-PMKSY.**
- iii. **The 1487 projects (which were in preparatory phase on 28.02.2018 as reported by the States) are now excluded from the Central share under WDC-PMKSY. DoLR has issued direction to this regard on 01.08.2018. States have to ensure that, henceforth, no new financial liability is created from the Central share under WDC-PMKSY in respect of these projects. The other terms and conditions to be adhered be as per this Department's letter No. Z-11011/32/2014-PPC dated 01.08.2018.**
- iv. The projects proposed to be taken up during 2019-20 as well as the amount of funds required have the approval of State Level Sanctioning Committee (SLSC) in terms of para 16.0 of Operational Guidelines of PMKSY.
- v. The State has the capacity to spend the money in terms of Rule 232 (v) of GFR, 2017.
- vi. Priority should be given for saturation of projects which are nearing completion.
- vii. The State Government should release its matching State share towards the scheme.
- viii. Physical progress is in consonance with financial expenditure.
- ix. Adherence to the provisions of GFR 2017 related to Centrally Sponsored Schemes and unspent balance strictly.
- x. Funds released through this sanction orders should not be utilized in the projects sanctioned during 2009-10 (Batch-I) and 2010-11(Batch-II).
- xi. **Administrative expenditure under the projects should not exceed the ceiling of 10% of the actual expenditure.**
- xii. The funds should be transferred at all levels through PFMS only.

4. The State Government shall transfer the funds to State Level Nodal Agency for IWMP immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately. Purchase of vehicles/ photocopier / Video Recorder / Projector, construction of any permanent buildings and such other capital items is not allowed under the Programme. Further the State Government should ensure to minimize the unspent balance for all projects under the programme, to upload the DPRs on the website and to update MIS at all levels regularly. The other terms and conditions are as per **Annexure** of Sanction Order No. 1 issued on 5th November, 2019 of the Department will remain applicable.

5. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the Statement of Audited Accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

6. The Chief Executive Officer of the Implementing Agency shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about the progress of the projects and eligibility for Central fund releases are correct and valid.

7. On receipt of the sanctions letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of **Kerala**.

8. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR 2017. The Accounts of the grantee institutions is liable to be audited by the Comptroller and Auditor General of India.

9. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their **Dy. No. 293/IFD/LR/2020 dated 19.02.2020**.

Yours faithfully,


(Rajesh Kumar Singh)
(RAJESH KUMAR SINGH)
Director (WM)
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
नई दिल्ली/New Delhi

Copy to:-

- i) The Principal Secretary, Local Self Government & Chairperson, SLNA, Govt. of Kerala, Secretariat, Thiruvananthapuram.
- ii) The Secretary, Finance Department, Govt. of Kerala, Thiruvananthapuram
- iii) The Secretary, Planning Department, Govt. of Kerala, Thiruvananthapuram.
- iv) The Accountant General (A&E), Govt. of Kerala, Thiruvananthapuram.
- v) The Commissioner for Rural Development & Chief Executive Officer, State Level Nodal Agency for WDC-PMKSY, Govt. of Kerala, Swaraj Bhawan, Nanthancode, Thiruvananthapuram
- vi) Chief Controller of Account, Department of Land Resources, Room No. 273 Krishi Bhawan, New Delhi
- vii) Deputy Secretary, Integrated Finance Division (IFD), Department of Land Resources, New Delhi
- viii) Audit officer, Internal Audit wing, O/o. CCA, Krishi Bhawan, New Delhi
- ix) Technical Director (NIC), NBO Building, Nirman Bhawan, New Delhi-with a request to make arrangement for uploading of the same in the website of the Department.
- x) Sanction Order Folder


(Rajesh Kumar Singh)
Director (WM)
(राजेश कुमार सिंह)
(RAJESH KUMAR SINGH)
निदेशक/Director
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
नई दिल्ली/New Delhi

S. No. 5/Kerala/2019-20/IWMP
ORIGINAL FOR PAYMENT

(Handwritten signature)

No. K-11013/25/2016/IWMP (Kerala)
Government of India
Ministry of Rural Development
Department of Land Resources

(राजेश कुमार सिंह)
(RAJESH KUMAR SINGH)
निदेशक/Director
भारत सरकार/Govt. of India
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Sir,

In continuation of this Department's Sanction Order No. 4/Kerala/2019-20/IWMP dated 24th February, 2020, I am directed to convey the approval of the President of India for sanction of **Rs. 29.38 crore (Rupees Twenty Nine Crore and Thirty Eight Lakh only)** as 2nd instalment of Central share for 2019-20 for implementation of projects under **Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Kerala** under the following Budget Head:

Sr. No.	Head of Account (Demand No. 85, Department of Land Resources)	Amount (Rs. in crore)
i	"3601.06.101.53.00.31"-Grants in aid (General)	24.50
ii	"3601.06.789.45.00.31" Grants in aid (Special Component Plan for Scheduled Caste)	4.88
	Total	29.38

2. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of **Rs. 4.88 crore (Rupees Four Crore and Eighty Eight Lakh only)**, as mentioned in para 1(ii) above, to the State Government of **Kerala** for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No. 85- Department of Land Resources

3601 - Grants in Aid to State Government (Major Head)

06 - Centrally Sponsored Scheme (Sub-Major Head)

789 - Special Component Plan for Scheduled Caste (Minor Head)

45 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component

45.00.31 - Grants-in-Aid – General - Plan (2019-20) – **Rs. 4.88 Crore**

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- ii. **345 uninitiated projects in 12 States in which (a) no expenditure has been incurred and (b) no committed liability has been created have already been transferred to the States vide this Department letter No. Z-11011/32/2014-PPC (part-I) dated 08.02.2018. These projects are excluded from contribution by Central Government i.e. Central funds released under the WDC-PMKSY shall not be used for these projects. This is applicable with respect to both (a) Central funds released earlier under WDC-PMKSY and presently available with the States as well as (b) Central funds that would be released in future under WDC-PMKSY.**
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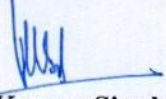
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- v) The Commissioner for Rural Development & Chief Executive Officer, State Level Nodal Agency for WDC-PMKSY, Govt. of Kerala, Swaraj Bhawan, Nanthancode, Thiruvananthapuram
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