

PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT,
THIRUVANANTHAPURAM

(Present Sri. V.S.Santhosh Kumar)

Sub:- PMKSY (Watershed Component) - Release of programme fund to WCDC, Pathanamthitta for settling the claim under PMKSY (Watershed Component) during the year 2017-18- Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP(Kerala)dated 17/6/2016.
2. G.O. (Rt) No. 1770/2017/Pin dated 08.03.2017.

Order No. 348/SLNA2/2016

Dated 28.04.2017

Government of India vide letter read 1st cited above had released an amount of Rs. 5,25,00,000/- (Rupees Five Crores and Twenty Five Seven Lakhs Only) being the 2nd instalment of Central Share during the year 2016-17 for the implementation of Integrated Watershed Management Programme (IWMP) under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY).

The State Government as per Government Order cited 2nd have released Rs 8,75,00,000/- (Rupees Eight Crore and Seventy Five Lakhs only) under General Sector, being 2nd installment of Central Share with State share (Rs. 5,25,00,000/- Central Share and Rs. 3,50,00,000/- State Share) to State Level Nodal Agency for implementation of projects under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during 2016-17.

The Project Director, Poverty Alleviation Unit, Pathanamthitta has informed that additional fund of Rs. 5,00,000/- (Rupees Five Lakhs only) is required for settling the claim that has been met from General Purpose Grant of IWMP Blocks. In the circumstances, sanction is hereby accorded to release an amount of Rs. 5,00,000/- (Rupees Five Lakhs only) to WCDC, Pathanamthitta for settling the claims.

The Project Director, Poverty Alleviation Unit, Pathanamthitta is directed to deposit the amount to the respective Bank account and to release the amount to the PIA according to their claims. The amount shall be utilized for above said activities and furnish utilization certificate for subsequent release. The Project Director is requested to ensure the complete utilisation of these funds within a period of two weeks and submit UC accordingly.

The Expenditure will be debited to the Programme Fund Account of SLNA (Account No. 31086767875) of SBI, Nanthencode Brach, Thiruvananthapuram.

sd/-

Commissioner for Rural Development

Forwarded by Order


Joint Development Commissioner &
Administrative Officer

To,

1. Manager, SBI, Nanthencode, Tvpm
2. Project Director, Palakkad
3. Secretary, Block Panchayath, Chittur

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CA to CRD/ADDC & AO, SLNA/Fin. cum Accts Officer, SLNA

**PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT,
THIRUVANANTHAPURAM**

(Present Sri. V.S.Santhosh Kumar)

Sub:- PMKSY (Watershed Component) - Release of programme fund to WCDC, Thiruvananthapuram for allotting fund for paying salary to employees (Watershed Component) during the year 2017-18- Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP(Kerala)dated 17/6/2016.
2. G.O. (Rt) No. 1770/2017/Fin dated 08.03.2017.
3. Lr. No. 80/PMKSY/PAU/2017 dated 15.05.2017.

Order No. 348/SLNA2/2016

Dated 17.05.2017

Government of India vide letter read 1st cited above had released an amount of Rs. 5,25,00,000/- (Rupees Five Crores and Twenty Five Seven Lakhs Only) being the 2nd instalment of Central Share during the year 2016-17 for the implementation of Integrated Watershed Management Programme (IWMP) under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY).

The State Government as per Government Order cited 2nd have released Rs. 8,75,00,000/- (Rupees Eight Crore and Seventy Five Lakhs only) under General Sector, being 2nd installment of Central Share with State share (Rs. 5,25,00,000/- Central Share and Rs. 3,50,00,000/- State Share) to State Level Nodal Agency for implementation of projects under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during 2016-17.

As per reference cited the Project Director, Poverty Alleviation Unit, Thiruvananthapuram has requested to allot a fund of Rs. 3,00,000/- (Rupees Three Lakhs only) for paying salary to employees working under PMKSY scheme as no fund is existing under the head of Institutional grand fund.

In the circumstances, sanction is hereby accorded to release an amount of Rs. 3,00,000/- (Rupees Three Lakhs only) to Project Director, WCDC,

Thiruvananthapuram for the propose of paying salary to employees working under PMKSY scheme with a condition that the same amount will be redeposited to the programme fund as and when fund is received under institutional grand fund.

The Expenditure will be debited to the Programme Fund Account of SLNA (Account No. 31086767875) of SBI, Nanthencode Brach, Thiruvananthapuram.

sd/-

Commissioner for Rural Development

Forwarded by Order



*Joint Development Commissioner &
Administrative Officer, SLNA*

To,

1. Manager, SBI, Nanthencode, Tvpm
2. Project Director, Thiruvananthapuram

Copy to

CA to CRD/ADDC & AO, SLNA/Fin. cum Accts Officer, SLNA

**PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT &
CHIEF EXECUTIVE OFFICER, SLNA, THIRUVANANTHAPURAM**

(Present Sri. B.S. Thirumeni IAS)

Sub:- PMKSY (Watershed Component) – Release of Programme fund to Watershed Cell cum Data Centre (WCDC), Kannur for allotting fund for the payment of salary to employees in WCDC during the year 2017-18 – sanctioned - Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP (Kerala) dated 17.6/2016 & 22/02/2017.
2. Lr. No. F/1214/17 dated 15.06.2017 of Project Director, PAU, Kannur

Order No. 348/SLNA2/2016

Dated 19.7.2017

Government of India vide letter read 1st & 2nd cited above had released Central share amounts to Rupees 16.62 Cores in two installments during the year 2016-17 for the implementation of projects under Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) – Watershed component. State Government have also released the corresponding state share amounting to Rs.11.08 Core during the period.

Administrative expenses in connection with project implementation under PMKSY were met from the Institutional Grant released by Government of India and 10% of Programme Fund allotted. The Institutional Grant amount to Rs.80.00 Lakhs for the period 2015 – 16 was released during 2016 -17. From 2016-17 onwards it was directed to utilize 10% of Programme Fund for administrative expenses. Administrative Cost available during 2016-17 was Rs. 3.5 Cr. (Rs. 2.7 Cr., 10% of the Programme Fund and Rs. 0.80 Cr. institutional grant). Entire amount of 3.5 Cr. was expended in 2016-17.

Grant-in-aid for 2017-18 has not been released by Government of India for want of submission of Annual Action Plan (AAP). Now the AAP has been

submitted and it is expected that fund will be released by Government of India soon.

As per reference 3rd cited above the Project Director, Poverty Alleviation Unit, Kannur have requested to release Rs. 5.00 Lakhs for the payment of salary to employees in WCDC, as funds allotted under Institutional Fund Account is already exhausted.

Since grant-in-aid from Government of India is not released till date, sanction is hereby accorded to release an amount of Rs. 2,39,000/- (Rupees Two Lakh an Thirty Nine Thousand Only) from the programme fund, to Project Director, PAU, Kannur, for the purpose of payment of salary to employees working in PMKSY scheme, subject to the condition that the same amount will be recouped to the Programme Fund Account as and when grant-in-aid for 2017 - 18 is received under the scheme.

Expenditure in this regard will be debited to the Programme Fund Account of SLNA (Account No. 31086767875) of SBI, Nanthencode Branch, Thiruvananthapuram.

sd/-

Commissioner for Rural Development

Forwarded by Order



*A.V.Asok Kumar
Joint Development Commissioner &
Administrative Officer*

To,

1. The Manager, SBI, Nanthancode, TVPM
2. Project Director, PAU, Kannur

Copy to

CA to CRD/JDC & AO, SLNA

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**PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT,
THIRUVANANTHAPURAM**

(Present Sri. K. Ramachandran, IAS)

Sub:- PMKSY (Watershed Component) - Release of 1st installment of Central Share for the implementation of IWMP Projects under PMKSY (Watershed Component) during the year 2017-18- Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP(Kerala)dated 19.09.2017.
2. G.O. (Rt) No. 3437/2017/LSGD dated 27.10.2017
3. Order No. 486/SLNA2/2017 (i) dated 2.11.2017

Order No. 486/SLNA2/2017 (iii)

Dated 27.01.2018

Government of India vide letter read 1st cited above had released an amount of Rs. 11,53,00,000/- (Rupees Eleven Crore and Fifty Three Lakh Only) being the 1st instalment of Central Share for the implementation of Integrated Watershed Management Programme (IWMP) under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during the year 2017-18.

The State Government as per Government Order cited 2nd have sanctioned Rs.19,22,00,000/- (Rupees Nineteen Crore and Twenty Two Lakhs Only) being 1st installment of Central Share with State share (Rs. 11,53,00,000/- Central Share and Rs. 7,68,70,000/- State Share) to State Level Nodal Agency for implementation of projects under Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during 2017-18.

As per reference 3rd cited Rs. Rs.10,45,00,000/- (Rupees Ten Crore and Forty Five Lakh Only) has been transfer credited from STSB Account No. 95 of the Commissioner for Rural Development maintained at District Treasury, Thiruvananthapuram maintained exclusively for IWMP, to the Programme Fund Account of SLNA (Account No. 31086767875) at SBI, Nanthencode Branch, Thiruvananthapuram.

The Project Directors, Poverty Alleviation Units, are requesting funds for the payment of pending bills. In this circumstance, sanction is hereby accorded to release an amount of Rs. 10,99,43,176/- (Rupees Ten Crore Ninety Nine Lakh Forty Three Thousand One Hundred and Seventy Six Only) to The Project Director, Poverty Alleviation Units for the implementation of PMKSY (Watershed Component) projects as given below :

Name of District	Name of Blocks	Bill Amount	Name of Work
Thiruvananthapuram	Pothencode	357722	Side Wall Protection, Kalloor Kulam
		145382	Pond Renovation, Mundakkal
	Sub Total	503104	
	Kilimanur	385807	Kampattukonam Pond Renovation
		Sub Total	385807
	Chirayinkeezhu	1014369	Renovation of Thode
		891010	Renovation of Thode
	Sub Total	1905379	
	Vamanapuram	250000	Panikkarukonam Side Protection of Thode
		499965	Kulattinkara Pond Renovation
		144000	Well Renovation
		225000	Well Recharge
		342000	Well Construction
	Sub Total	1460965	
	Vamanapuram (Batch 6)	298921	Panchanakkuzhikadu Drinking Water
		72000	Vegetable Cultivation
3050		Banana Cultivation	
Sub Total	373971		
Total	4629226		
Kollam	Pathanapuram	418951	Puzhakunnu Thode Protection
	Sub Total	418951	
	Vettikavala	61447	Stone Pitched Contour Bunding
		73298	Madattil Kadavu WS Contour Bunding
		16436	Madattil Kadavu WS Contour Bunding
		26728	Madattil Kadavu WS Contour Bunding
		33337	Madattil Kadavu WS Contour Bunding
	19928	Madattil Kadavu WS Contour Bunding	
Sub Total	231174		
Total	650125		
Pathanamthitta	Ranni	301509	Kavummulattodu stone bunding
		202226	Madattumozhi stone bunding
		556148	Mammodu stone bunding
		157032	Mulakkunnilpadi stone bunding
		39900	Mulakkunnilpadi Rain Water Harvesting
		37500	Madattumozhi Pond Renovation
		250000	Well Recharge
		1544000	NRM
		153200	Grow bag
	Sub Total	3241515	
	Pulikeezhu	68400	Thettalikkal Pond Renovation
		155250	Valanjavattom Rain Water Harvesting
		350000	Lattarappadi construction of shutter
		333000	Kodikkal construction of shutter
45000		Pallipram Kolony Construction of well	
831089	Kochuchirappadi Construction of Culvert		
170000	Biogas plant construction		

		132000	DPR	
		2085000	NRM	
	Sub Total	4169739		
	Mallappally	1150896	Rain Water Harvesting	
		801000	NRM	
	Sub Total	1951896		
	Koippuram	306872	NRM	
		273078	DPR	
	Sub Total	579950		
	Total	9943100		
Alappuzha	Champakulam	300000	NRM	
	Sub Total	300000		
	Chenganur	1864346	NRM	
		1200000	PS & ME	
	Sub Total	3064346		
	Bharanikavu		90732	NRM
			12000	IEC
			723732	Construction of Calvert
			500000	LAP
	Sub Total	1326464		
	Mavelikara		1817452	NRM
			101153	Construction of Irattumudu
			143359	Depening of Thodu, Thirumundur Thodu
			235215	Motortara Thodu Side Protection
			420863	Bund Constrcution, Pavadimuttu
			166639	Pulittara Pumb House
		284887	Thodu depening, Chennittala Padashekaram	
Sub Total	3169568			
Total	7860378			
Kottayam	Uzhavoor	365000	Chalippuzha Thodu Contour Stone Bund	
		31395	NRM	
		888000	Kavoorpadiyal Cow rearing	
		46800	DPR	
	Sub Total	1331195		
	Pallom		109000	NRM
			50000	Well Renovation
			91000	Well recharging
			28835	IEC
			30000	Grow bag
			250000	livelyhood
	Sub Total	558835		
	Erattupetta		84806	well digging
			618725	Rain Water Harvesting
			37847	Well recharge
			82317	Oli Protection
		400000	Stone Bund	
		390150	Well recharge	
	166402	Rain Water Harvesting		

		1169000	Production System
	Sub Total	2949247	
	Total	4839277	
Idukki	Idukki	1989958	Ashoka, Elappalli - Kallukayyala
		329312	Jaiva Veli - Edadu, Chelikkal WS.
		2472	Side Wall Protection Edadu, Chelikkal WS.
		40013	Thattuthirikal - Edadu, Chelikkal WS.
		32314	EPA
	Sub Total	2394069	
	Kattappana	186026	Stone Pitched Bunding
		69465	DPR
		204000	EPA
		133949	DPR
	Sub Total	593440	
	Elamdesam	25363	NRM
		52333	Rain Water Harvesting
		22000	Check dam
	Sub Total	99696	
Total	3087205		
Eranakulam	Vypin	403867	Ambekkar Colony Formation of Culvert
			East Manjanakal Outer bund
		1191768	Strengthening
		112026	Edavanakkadu - Renovation of Pond
		796075	Ayyappan Side Protection
		330321	Central Pokkali Padashekaram - Sluice Construction
		252285	Narayampalam - Sluice Construction
		1131105	Thamaravattom - Outer bund Strengthening
		13403	Thrithidaya Renovation of Well
		9853	Edavanakal Renovation of Well
		345000	South Pokkali Padashekaram - Sluice Construction
		25000	Pallippuram - Well Renovation
		994500	Biofencing (All Panchayath)
		700000	Karimkunna Puthen Parambu Outer bund Construction
		30000	Rain farming
		2130000	Cow faming
	250000	Grobag	
	Sub Total	8715203	
	Mulanthuruthy	134000	Valiyakulam Renovation of Pond
		99817	Vellamkuzhi Renovation of Pond
		494580	Thannachira Side Wall Protection
		19026	CHC Mulamthuruthy- Renovation of Well
		105666	Thalakkodu SC Colony - Renovation of Well
55221		JBS, Eriveli - Renovation of Well	
5404		Kanichira - Renovation of Well	
450000		Kolarithodu Side Wall Protection	

		249485	Well Recharge
		48000	Fallow land Cultivation
		96000	Cattleshed construction
		72000	Vegetable Cultivation
		86400	Banana Cultivation
	Sub Total	1915599	
	Parakkadavu	650000	Puthen kulam Side Wall Protection
		650000	Karimutti membara Side Wall Protection
		610595	Chullipparambu Side Wall Protection
		200000	Kattamulathodu Side Wall Protection
		400000	Unnippadam thodu Side Wall Protection
		285674	Kuttiya Thode Side Wall Protection
		862863	Panayakadavu - Side Wall Protection
	749759	Karathodu Side Wall Protection	
	Pampakkuda	20920	Cheriyakulam Retension amount of Pond
		144050	Pampakkuda Well Recharge
		71138	Pampakkuda Silpaulin ponds
	Sub Total	4644999	
Total		15275801	
Thrissur	Kodakara	353651	Palabra tractor passage
		125407	well recharge
	Sub Total	479058	
	Wadakanchery	813690	Poongode Cheruthanni Side Wall Protection
		227191	Vettancheri Chira VCB Repair
		53892	Vettikkayal Chal VCB Repair
		43847	Vadakkancheri Puzha VCB Repair
		1490146	Kozhikkottu Kulam Renovation
		447875	Kannampara VCB - Repair
		135000	Distribution of Saplings
	Sub Total	3211641	
	Chowannur	936398	Chembara Kulam Renovation
		90308	Kannam Kulam Renovation
		250000	Chembara Kulam Ramp
	Sub Total	1276706	
	Vellangalur	743406	Karimathara Well recharge
		338799	Pathinonamchal Bund Constrcution
Sub Total	1082205		
Cherpu	268440	Distribution of Saplings	
	400810	Distribution of Saplings	
Sub Total	669250		
Total		6718860	
Palakkad	Thrithala	499032	Thurakkal Thodu Side Wall Protection
		226800	Mavarappadam Side Wall Protection
		600000	Ummathur Kadavu Thodu Side Wall Protection
		82487	Kulakkattil Padi Well Renovation
		400000	Palakkanalthozal Pond Renovation
		86730	Avilayal Thekkekara Thodi Drinking Water project

	Sub Total	1895049	
	Chittur	338907	EPA
		488700	DPR
	Sub Total	827607	
	Alathur	216630	Ayyappan Mudi Bund Construction
		521283	Ayyappan Mudi Bund Construction
		35195	Ayyappan Mudi Bund Construction
		156526	Mangalam Dam Well Renovation
	Sub Total	929634	
	Attappady	1389981	Melemulakkumbu Check dam
	Sub Total	1389981	
	Pattambi	150000	Raram Cheri Pond Renovation
		1455700	Mangalathu Thodu Side Wall Protection
		786933	Thazhepurakkal Pond Renovation
		514838	Kodikkunu Temple Pond Renovation
		37000	Elayedattu Thodu Side Wall Protection
		697000	Eadakkuzhi Thodu Side Wall Protection
		957000	Muchara Thodu Side Wall Protection
		2133000	Peruvazhithodu Side Wall Protection
		38000	Odamparambil Check Dam
		63000	Kakkuzhi Kulam Renovation
	Sub Total	6832471	
	Total	11874742	
Malappuram	Areacode I	259830	Uthedattukunnu Well Construction
		151900	Puthenkunnu Thodu Side Protection
		455564	Well Construction
	Areacode II	412345	Cheran Kulam Thodu Side Protection
		244145	Thenamkadu - Side Protection
		385764	Kozhishery Mundi - Side Protection
		897230	Cherupuzha Forest Thodu Side Protection
		89490	Koranithodu Side Protection
		72137	Kolothukadavu Moola - Side Protection
		704148	Poomkudi Palam Well Recharge
		1296315	Asharithodu - Well Recharge
		252128	Ugrapuram - Well Recharge
		421033	Arecode - Well Recharge
		850000	Meleparambu - Well Recharge
		731425	Chembrakadavu - Well Recharge
		138302	Ariyali Colony - Side protection
		400000	Cholayilkattu Konam - Pond Renovation
		439000	Thode side protection
		823000	PSM
		72000	PSM
		780000	PSM
		428400	PSM
		144000	PSM
	926300	PSM	
	784000	PSM	
	Areacode III	442132	Chembayi Pond Construction
		618271	well recharge

		478668	well recharge
	Sub Total	13697527	
	Kuttippuram	689400	Poomchola WS Well Recharge
		620000	Kavumgal Thode Thadayana
		141469	Check dam and side protection
	Sub Total	1450869	
	Wandoor	1543818	NRM
	Sub Total	1543818	
	Vengara	65640	DPR
	Sub Total	65640	
	Kondotty	314780	EPA
		239962	EPA
		407850	DPR
	Sub Total	962592	
	Total	17720446	
Kozhikkode	Tuneri	999137	Well recharge
		11760	Rain pit
		471485	Contour Bunding
		123760	
		529528	Puzhakkal Check dam
		220117	Azhiyittadavu Pond Renovation
		98982	Paroduvathi Pond Renovation
		1188740	Production System
		875000	Livelyhood
	Sub Total	4518509	
	Kunnamangalam	344242	Pallikkulam Pond Construction
		105148	Choolur WS - Kallukayyala
	Sub Total	449390	
	Koduvally	160000	Cost of grow bag
Sub Total	160000		
	Total	5127899	
Kannur	Thaliparamba	107238	Stream Bank Protection Work
		158601	Stream Bank Protection Work
		13619	Check dam
		65775	Kuvachal Thodu Stream Bank Protection Work
		19321	Stream Bank Protection Work
		82270	Stream Bank Protection Work
		17665	Puvachal Puzha Check Dam
		192573	Parathodu Shutter Type Check Dam
		285185	Karimkachal Thodu Stream Bank Protection Work
		299444	Stream Bank Protection Work
		350000	DPR
	Sub Total	1591691	
	Payyannur	68888	Stream Bank Protection Work
		100549	Kavyanam WS Shutter Type Check Dam
		99586	Kavyanam WS Stream Bank Protection Work
	240961	Olakonam Thodu Stream Bank Protection	

			Work
		317619	Thalikkal WS Shutter Type Check Dam
	Sub Total	827603	
	Iritty III	69829	NRM
		157350	NRM
		42205	EPA
		273600	Banana Cultivation
		478000	Production System
		57000	NRM
	Sub total	1077984	
	Iritty IV	69946	NRM
		96000	Banana Cultivation
		48000	Banana Cultivation
	Sub Total	213946	
	Iritty V	177000	NRM
	Sub Total	177000	
	Total	3888224	
Wayanad	Sulthan Battery	390444	Ambalavayal Well Construction
		500000	Flood Relief Program - Kolar Palam
		1050777	Churakunnu - Construction of Check Dam
		842331	Ambalavayal - Construction of Check Dam
		284807	Ambalavayal - Construction of Check Dam
		396000	Ambalavayil - Rain water harvesting
		296000	Ambalavayil - Rain water harvesting
		400000	Nenperi - Farm Pond Construction
		452000	Nenperi - Farm Pond Construction
		600000	Nenperi - Farm Pond Construction
		430000	Nenperi - Farm Pond Construction
	Sub Total	5642359	
	Kalpetta	1868217	NRM
		149517	NRM
		139491	NRM
		93406	NRM
		92197	NRM
		38324	NRM
		92778	NRM
166065		NRM	
Sub Total	2639995		
Total	8282354		
Kasargod	Parappa I	177666	Pranthankunnu - Construction of Retaining Wall
		414250	NRM
		1096888	NRM
	Parappa II	284469	NRM
		408228	NRM
	Parappa III	2505135	NRM
		1518468	NRM
	Parappa IV	2831377	NRM
	Sub Total	9236481	
Karadukka	63258	IEC	

		5500	NRM
		10300	NRM
	Sub Total	79058	
	Kasargod	730000	
	Sub Total	730000	
	Total	10045539	
	Grand Total	109943176	

The Project Director, Poverty Alleviation Units concerned are directed to deposit the amount to the respective Bank Accounts and to release the amount to the PIAs according to their requirement and after observing the operational guidelines issued by Government of India and SLNA. The amount shall be utilized for Watershed activities and furnish Utilization Certificate immediately for claiming the subsequent release. The Project Directors are requested to ensure the complete utilization of these funds within a period of two weeks and submit UC accordingly.

Sd/-
Commissioner for Rural Development

To,

1. Manager, SBI, Nanthencode, Tvpm
2. Project Director, PAU, Thiruvananthapuram, Pathanamthitta, Alappuzha, Idukki, Ernakulam, Thrissur, Palakkad, Malappuram, Kozhikkode, Wayanad, Kannur, Kasargod
3. Secretary, Block Panchayaths, Pothencode, Kilimannur, Chirayinkeezhu, Vamanapuram, Pathanapuram, Vettikavala, Ranni, Pulikeezhu, Mallappally, Koippuram, Champakulam, Chenganur, Bharanikavu, Mavelikara, Uzhavoor, Pallom, Erattupetta, Idukki, Kattappana, Elamdesam, Vypin, Mulanthuruthy, Parakkadavu, Kodakara, Wadakanchery, Chowannur, Vellangalur, Cherpu, Thrithala, Chittur, Alathur, Attappady, Pattambi, Areacode, Kuttippuram, Wandoor, Vengara, Kondotty, Tuneri, Kunnamangalam, Koduvally, Thaliparamba, Payyannur, Iritty , Sulthan Battery, Kalpetta, Parappa, Karadukka, Kasargod

Copy to

CA to CRD/ADDC & AO, SLNA/Fin. cum Accts Officer, SLNA

PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT,
THIRUVANANTHAPURAM

(Present Sri. K. Ramachandran, IAS)

Sub:- PMKSY (Watershed Component) - Release of 1st installment of Central Share for the implementation of IWMP Projects under PMKSY (Watershed Component) during the year 2017-18- Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP(Kerala)dated 19.09.2017.
2. G.O. (Rt) No. 3437/2017/LSGD dated 27.10.2017
3. Order No. 486/SLNA2/2017 (ii) dated 12.02.2018

Order No. 486/SLNA2/2017 (iii)

Dated 17.03.2018

Government of India vide letter read 1st cited above had released an amount of Rs. 11,53,00,000/- (Rupees Eleven Crore and Fifty Three Lakh Only) being the 1st instalment of Central Share for the implementation of Integrated Watershed Management Programme (IWMP) under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during the year 2017-18.

The State Government as per Government Order cited 2nd have sanctioned Rs.19,21,66,000/- (Rupees Nineteen Crore and Twenty One Lakhs and Sixty Six Thousand Only) being 1st installment of Central Share with State share (Rs. 11,53,00,000/- Central Share and Rs. 7,68,66,000/- State Share) to State Level Nodal Agency for implementation of projects under Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during 2017-18. This amount has been transfer credited from STSB Account No. 95 of the Commissioner for Rural Development maintained at District Treasury, Thiruvananthapuram maintained exclusively for IWMP, to the Programme Fund Account of SLNA (Account No. 31086767875) at SBI, Nanthencode Branch, Thiruvananthapuram.

The Project Directors, Poverty Alleviation Unit, Kottayam, Idukki, Palakkad and Malappuram are requesting funds for the payment of pending bills. In this circumstance, sanction is hereby accorded to release an amount of Rs. 1,04,83,917/- (Rupees One Crore Four Lakh Eighty Three Thousand Nine Hundred and Seventy Only) to The Project Director, Poverty Alleviation Unit, Kottayam, Idukki, Palakkad and Malappuram for the implementation of PMKSY (Watershed Component) projects as given below :

Name of District	Name of Blocks	Bill Amount	Name of Work
Kottayam	Lalam	173866	Nursery
		246048	DPR
		3290	IEC
		2270	Capacity Building
		12982	EPA
		7000	DPR
Total		445456	
Idukki	Azhutha IV	2402506	Check Dam and Pond construction
	Azhutha VIII	1125700	Check Dam and Pond
	Azhutha VI	1329744	NRM
	Azhutha V	1207021	Stone bund construction
Total		6064971	
Palakkad	Pattambi	886181	Kuthirayam thode Check Dam
		45490	Njandipalliyur well renovation
		158824	Aryankulam rennovation
		341995	Idayedathe thode side wall protection
		1425000	Side wall protection
Total		2857490	
Malappuram	Wandoor	224000	Pottikallu Check Dam
		108000	Mundakan Thodu Check Dam
		320000	Chokkathu Well Construction
		142500	Ittilingil Padi Check Dam
		69000	parakkanni Thodu Side Protection
		252500	Malayilpadi Check Dam
Total		1116000	
Grand Total		10483917	

The Project Director, Poverty Alleviation Unit, Kottayam, Idukki, Palakkad and Malappuram concerned are directed to deposit the amount to the respective Bank Accounts and to release the amount to the PIAs according to their requirement and after observing the operational guidelines issued by Government of India and SLNA. The amount shall be utilized for Watershed activities and furnish Utilization Certificate immediately for claiming the

subsequent release. The Project Directors are requested to ensure the complete utilization of these funds within a period of two weeks and submit UC accordingly.

Expenditure in this regard will be debited to the programme fund Account of SLNA (Account No. 31086767875) of SBI, Nanthencode Branch, Thiruvananthapuram.

Sd/-
Commissioner for Rural Development

Forwarded by Order


C.V. Joyi

*Additional Development Commissioner (i/c) &
Administrative Officer, SLNA*

To,

1. Manager, SBI, Nanthencode, Tvp
2. Project Director, PAU, Kottayam, Idukki, Palakkad and Malappuram
3. Secretary, Block Panchayaths, Lalam, Azhutha, Pattambi, Wandoor

Copy to

CA to CRD/ADDC & AO, SLNA/Fin. cum Accts Officer, SLNA

**PROCEEDINGS OF THE COMMISSIONER FOR RURAL DEVELOPMENT,
THIRUVANANTHAPURAM**

(Present Sri. K. Ramachandran, IAS)

Sub:- PMKSY (Watershed Component) - Release of Programme Fund for the implementation of IWMP Projects under PMKSY (Watershed Component) during the year 2017-18- Orders issued.

Ref:- 1. Govt. of India letter No.K.11013/25/2016/IWMP(Kerala)dated 19.09.2017.
2. G.O. (Rt) No. 3437/2017/LSGD dated 27.10.2017

Order No. 486/SLNA2/2017 (iii)

Dated 27.03.2018

Government of India vide letter read 1st cited above had released an amount of Rs. 11,53,00,000/- (Rupees Eleven Crore and Fifty Three Lakh Only) being the 1st instalment of Central Share for the implementation of Integrated Watershed Management Programme (IWMP) under Watershed Component of Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during the year 2017-18.

As per Government Order cited 2nd, the State Government have sanctioned Rs.19,21,66,000/- (Rupees Nineteen Crore and Twenty One Lakhs and Sixty Six Thousand Only) being 1st installment of Central Share with State share (Rs. 11,53,00,000/- Central Share and Rs. 7,68,66,000/- State Share) to State Level Nodal Agency for implementation of projects under Pradhan Manthri Krishi Sinchayee Yojana (PMKSY) during 2017-18.

The Project Director, Poverty Alleviation Units, Idukki, Ernakulam, Kozhikkode, Malappuram, Kannur and Kasargod have requested funds for NRM works being completed by 31.03.2018. In this circumstance, sanction is hereby accorded to release an amount of Rs. **2,55,62,855/-** (Rupees Two Crore Fifty Five Lakh Sixty Two Thousand Eight Hundred and Fifty Five Only) to The Project Director, Poverty Alleviation Units, Idukki, Ernakulam, Kozhikkode, Malappuram, Kannur and Kasargod for the implementation of PMKSY (Watershed Component) projects as given below:

Name of District	Name of Blocks	Bill Amount	Name of Work
Idukki	Idukki	886044	PSM
	Sub Total	886044	
	Nedumkandam	53850	PSM
	Sub Total	53850	
	Azhutha IV	4789339	NRM, PSM & LH
	Azhutha V	3814737	NRM & PSM
	Azhutha VI	1411002	NRM, PSM & LH
	Azhutha VIII	1833008	NRM, PSM & LH
	Sub Total	11848086	

Total		12787980	
Ernakulam	Vypin	132682	DPR
	Sub Total	132682	
	Mulanthuruthy	211440	DPR
		838869	NRM
	Sub Total	1050309	
	Pampakuda	232752	DPR
		5079	IEC
	Sub Total	237831	
	Prakkadavu	154425	DPR & NRM
		1179086	NRM
	Sub Total	1333511	
	Kothamangalam	132292	
Sub Total	132292		
Total		2886625	
Malappuram	Areacode I	850000	NRM
	Areacode II	577798	NRM
	Sub Total	1427798	
Total		1427798	
Kozhikkode	Balussery	260482	NRM
		50000	DPR
	Sub Total	310482	
	Kunnamangalam	1813753	NRM
		194300	NRM
	Sub Total	2008053	
	Koduvally	400100	DPR
Sub Total	400100		
Total		2718635	
Kannur	Payyannur	3340654	NRM Work
	Sub Total	3340654	
	Iritty III	692785	NRM
	Iritty IV	289235	NRM
	Sub Total	982020	
Total		4322674	
Kasargod	Parappa II	735040	
	Parapp II	600000	Recoupment amount to Project V
	Parappa IV	84103	
Total		1419143	
Grand Total		25562855	

The Project Director, Poverty Alleviation Units, Idukki, Ernakulam, Kozhikkode, Malappuram, Kannur and Kasargod are directed to deposit the amount to the respective Bank Accounts and to release the amount to the PIAs according to their requirement and after

observing the operational guidelines issued by Government of India and SLNA. The amount shall be utilized for Watershed activities and furnish Utilization Certificate immediately for claiming the subsequent release. The Project Director is requested to ensure the complete utilization of these funds within a period of one week and submit UC accordingly.

Expenditure in this regard will be debited to the Programme Fund Account of SLNA (Account No. 31086767875) of SBI, Nanthencode Branch, Thiruvananthapuram.

Sd/-
Commissioner for Rural Development

To,

1. Manager, SBI, Nanthencode, Tvp
2. Project Director, PAU, Idukki, Ernakulam, Kozhikkode, Malappuram, Kannur and Kasargod
3. Secretary, Block Panchayaths, Idukki, Azhutha, Vypin, Mulanthuruthy, Pampakuda, Parakkadavu, Kothamangalam, Areacode, Balussery, Kunnamangalam, Koduvally, Payyannur, Iritty and Parappa

Copy to

CA to CRD/ADDC & AO, SLNA/Fin. cum Accts Officer, SLNA