

MINUTES OF THE VC ON 29.01.2021 HELD TO REVIEW THE PROGRESS OF IMPLEMENTATION OF PMKSY-WDC PROJECTS

The VC Started at 10.30 am. In the addressing speech the Additional Development Commissioner & Administrative Officer, SLNA stressed the significance of improving the pace of implementation of PMKSY-WDC projects, as the projects are to be completed by 31.3.2021. She had reminded all that the time line for completion of Batch IV projects is already over, there is no shortage of funds, still the progress of implementation is not upto the expected level. The following directions were given to the participants.

1. DPR for approval of SLNA

Those DPRs which are not approved by SLNA should submit the final copy of DPR for approval of SLNA. DPR of Nedumkandam of Idukki dist is not seen finalized. It has to be finalized immediately.

2. Revision of DPR for approval of SLNA

Those who have undertaken revision of DPR upto 20% and more than 20% of the project cost should submit the details as requested along with the minutes of DPC for approval of SLNA at the earliest.

3. Assets creation, variation in data furnished

In certain cases it is found that the assets created reported earlier is more than now reported for the same year. The discrepancies should be cleared.

4. Convergence details

Convergence details are not being furnished from districts along with the MPR and also in the MIS.

5. Statement of Expenditure of Batch III projects are pending

Chirayinkeezh of Thiruvananthapuram and Chengannur of Alappuzha were not seen submitted. They are requested to submit it at the earliest.

6. NRMS society constitution of Batch II and Batch III projects.

All projects under Batch II and III should constitute NRMS society and register it under Charitable societies Act and should strictly follow the Exit Protocol. If any modifications is needed in the byelaw make necessary modification and register it before February 15th.

Exit protocol for Batch II & III

District	Name of Project	Batch	Status of NRM society constitution	Whether registered Yes/No	Bank account opened Yes/No	Remarks
Kollam	Ithikkara	II	Constituted	NO	YES	
	Pathanapuram	III	Constituted	NO	YES	
	Vettikavala	IV	Constituted	NO	YES	
Pathanamthitta	Ranni					Information not furnished
Idukki	Elamdesam	II	Completed	No	YES	
	Idukki	III	Completed	YES	YES	
	Kattappana	III	Completed	No	YES	
	Azhutha	III	Completed	No	YES	
	Azhutha	III	Completed	No	YES	
	Azhutha	III	Completed	No	YES	
Alappuzha	Chambakulam	II	Constituted	No	Yes	
	Chengannoor	III	Constituted	No	Yes	
Ernakulam	Vypin	II	Constituted	No	Yes	
	Mulathhuruthy	III	Constituted	No	Yes	
Kottayam	Erattupetta	II	Constituted	Yes	Yes	
	Uzhavoor	III	Constituted	Yes	Yes	

7. Unspent balance under Batch II, III and state transferred projects

Unspent Balance available under Batch II, III and state transferred projects should be transferred to Programme Fund Account of SLNA with intimation to SLNA immediately.

Refunding of balance amount under Batch II, III and State Transferred Projects

District	Name of Project	Amount for refunding to SLNA (Rs. In Lakhs)	Remarks
Kollam	Ithikkara	0.001	
	Pathanapuram	3.586	
Total		3.587	
Alappuzha	Chambakkulam	0.000	Already refunded
	Chengannur	5.623	Watershed Account Closed will submit in Feb 1st week
Total		5.623	
Kottayam	Erattupetta Batch II	0.181	PAU:0.18102
	Uzhavoor Batch III	3.620	PAU:2.71081, PIA:0.90932
Total		3.801	
Idukki	Elamdesam	0.468	
	Idukki	2.646	
	Kattappana	12.620	
	Azhutha	0.000	
	Azhutha	0.000	
	Azhutha	0.000	
Total		15.734	
Ernakulam	Vypin	1.786	WC Account closed
	Mulanthuruthy	0.000	refunded
	Kothamangalam	1.506	
TOTAL		3.292	
Grand Total		32.038	

8. Rolling of PFMS at grass root level

At present PFMS is rolled upto WC level only. From WC to beneficiary, cheque transaction is followed. Now GoI has instructed to roll out PFMS upto beneficiary level. At the grass root level the transaction is entitled with GP president and VEO, both have the DSC. Hence it is essential to undertake transaction to beneficiary through DBT only .

9. Reconciliation of unspent balance in PFMS with MPR

It is noticed that huge amount of unspent balance is vested with various WCs, PIAs and WCDC with respect to completed and state transferred projects which will not reflect in MPR, which causes variation in PFMS and MPR. This is to be rectified. Hence all are directed to reconcile the PFMS data with respect to MPR before 10.02.2021. In the case of any difficulty contact to SLNA for immediate action.

District wise review is being conducted.

KOLLAM

1. Batch IV – Vettikkavala Project

APO reported that all the works are completed and she had agreed to submit the completion report by 10.2.2021

2. Batch V – Chittumala Project

Three works are remaining in Kumbalam MicroWatersheds. BDO agreed to start the works by February 15 and could submit the completion report by 31.3.2021. NRM societies were constituted for the projects under Batch II, III & IV. They have agreed to proceed with registration activities immediately. There is variation in MPR & PFMS and they have agreed to reconcile it before 10th of February 2021.

ALAPPUZHA

1. Batch IV – Bharanikkavu Project

37 works were dropped as they could not be undertaken in the present situation of water logging. BDO informed that those activities can be undertaken if sufficient time is allowed. Administrative Officer directed to complete as much work as possible within the time limit.

2. Batch V – Mavelikkara

Here also several works couldnot be undertaken in the present situation of water logging due to the recent rains. Smt. Prasanna, AE of the project informed that they will complete almost all the activities as possible within the time line.

3. Batch VI – Kanjikuzhi project

Kanjikuzhi project is lagging behind in execution of NRM activities. AO informed that NRM activities should be given priority and complete as much work as possible within the time frame. For providing assistance under Livelihood component, there is difficulty in transfer of fund through PFMS as the beneficiary has account in Cooperative Bank only. AO directed APO to inform beneficiaries to open Bank Account in any Nationalized Banks and sort out the issue.

AO directed the Project Director to reconcile the PFMS and MPR status and to furnish a separate report by Monday (01.02.2021)

PATHANAMTHITTA

1. Batch IV – Pulikeezhu

Project Director informed that all the 6 ongoing works are nearing completion, 10 works under flood damaged assets need to start. He had agreed to submit the completion report by 15.02.2021.

2. Batch V – Mallappally

Project Director informed 46 works are to be completed. Two Works viz; Veliyanad Chal and Muttar chal revival could not be undertaken at present as there is standing crop. Any way Project Director had agreed to undertake as much work as possible and furnish the completion report in time.

3. Batch VI – Koippuram

The performance is not appreciable compared to other projects. Hence AO instructed to undertake as much NRM activities as possible along with PSM & LSS and enhance the expenditure level to more than 50%.

Regarding the reconciliation of PFMS & MPR, Mallappally project has got some issue. Programmer at SLNA will follow up the matter immediately.

IDUKKI

The performance of all the 3 projects under Batch IV in Idukki district is below average. Altogether there are 121 activities need to be completed. There is no initiative from the PIA & WCDC level to undertake the activities even though all the activities are feasible at present. There is no local issues or climatic problems and there is sufficient

staff also for the execution. In spite of all these none of the responsible officer are interested in undertaking the activities to be completed which shows a clear negligence on part of the execution. They are directed to submit the Completion Report by 15.02.2021.

KOTTAYAM

1. Batch IV - Pallom

There is no issue with respect to the implementation of Pallom project. Project Director agreed to furnish Completion Report by 27.02.2021.

ERNAKULAM

1. Batch IV - Parakkadavu

All the remaining works are ongoing. AO directed to complete all the remaining works by February 2021 & submit the Completion Report.

2. Batch V - Pampakuda

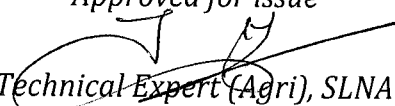
Project Director informed that the project is progressing. Some issue with Piravam Municipality. AO directed to convene a joint sitting and sort out the issues at the earliest and submit the Completion Report as scheduled.

In the concluding address AO reminded the participants about the instructions furnished in the opening address once again. She had agreed to release funds as per the immediate requirement furnished from districts as follows.

Project	Amount (Rs. in Lakhs)
Koippuram	50.00
Kanjikuzhi	30.00
Mavelikkara	50.00
Chittumala	30.05
Total	160.05

The VC ends at 12.30 PM.

Sd/-
Additional Development Commissioner &
Administrative Officer, SLNA

Approved for issue

Technical Expert (Agri), SLNA

