

## **MINUTES OF THE VC TO BE HELD TO REVIEW THE PROGRESS OF IMPLEMENTATION OF PMKSY-WDC PROJECTS ON 15.10.2020**

The VC started with the introductory address of Smt. Vanaja Kumari, Additional Development Commissioner & Administrative Officer of SLNA, Kerala. In her introductory address she had stressed the need for timely completion of projects. Batch IV projects have to be completed by 31.12.2020 and Batch V & VI projects by 31.3.2021. The present progress & pace of implementation is not appreciable. PSM activities have to be converged with 'Bhashya Suraksha' scheme. Only very few districts have done accordingly. There is no shortage of funds. Sufficient funds are available for the completion of all ongoing projects. Hence all the activities envisaged in the DPR (NRM, PSM & LSS) should be undertaken completely. For the timely completion of projects, AO instructed all districts to depute one efficient officer exclusively for implementation of PMKSY-WDC project. Details of deputed officer viz; name, designation & mobile no. should be intimated to SLNA immediately. Since only limited time is available for completion of remaining projects, prepare a Calendar of operation with the physical & financial commitment. Online monitoring should be conducted once in two weeks based on the Calendar of operation prepared and inform SLNA. All the implementing factors are favorable, hence utilise it properly.

Detailed district wise review was conducted.

### **1. KOLLAM**

#### ***Vettikkavala***

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Kollam	Vettikkavala	274.35	NRM	153.64	76.25	49.63
			PSM	27.44	3.94	14.36
			LSS	24.69	8.00	32.40

The Total expenditure under work component is only 42.86 %. Try to achieve 75% of expenditure. In the present context of Covid-19 focus should be given to PSM & LSS component also where expenditure is only 14.36 % and 32.4% respectively. All activities should be completed by December 15<sup>th</sup> & completion report should be submitted by 31.12.2020.

## 2. PATHANAMTHITTA

### *Pulikeezhu*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Pathanamthitta	Pulikeezh	580.56	NRM	325.11	338.80	104.21
			PSM	58.06	32.25	55.55
			LSS	52.25	18.10	34.64

The achievement under NRM is 104.21% very much appreciable. The overall performance is highest among the 17 projects under Batch IV. Project Director had agreed to complete all the activities submit the completion report by 31.12.2020. AO had directed Project Director to include those activities undertaken under flood works also under NRM.

## 3. KOTTAYAM

### *Pallom*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Kottayam	Pallom	612	NRM	342.72	191.50	56.00
			PSM	61.20	36.80	60.13
			LSS	55.08	33.00	59.91

The overall performance is 58.68%. Project Director reported that PSM & LSS activities are almost fully completed. Due to water logging some NRM activities are pending. Project Director assured to complete all the remaining activities by December 15<sup>th</sup> and Completion Report will be submitted by 31.12.2020.

## 4. ALAPPUZHA

### *Bharanikkavu*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Alappuzha	Bharanikkavu	650.52	NRM	364.29	64.57	17.72
			PSM	65.05	0.00	0.00
			LSS	58.55	10.75	18.36

The total expenditure incurred so far under work component is only 18.04%. Very poor performance. PSM was not at all attempted even though the area is agriculturally potential. AO had directed to improve the expenditure and complete all the activities by December 15<sup>th</sup> and submit Completion Report by 31.12.2020.

## 5. IDUKKI

### *Kattappana*

The total achievement under work component is only 0.34%. Very poor performance.

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Idukki	Kattappana	669.75	NRM	375.06	3.81	1.02
			PSM	66.98	0.00	0.00
			LSS	55.75	0.00	0.00

### *Azhutha*

The total achievement under work component is only 8.63 %

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Idukki	Azhutha	744.6	NRM	416.98	55.05	13.20
			PSM	74.46	6.10	8.19
			LSS	67.01	3.01	4.49

### *Thodupuzha*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Idukki	Thodupuzha	678.3	NRM	379.85	54.98	14.47
			PSM	67.83	4.03	5.94
			LSS	61.05	5.05	8.27

The total achievement under work component is only 6.72%. Administrative Officer remained the officials the timely of submission of VC report without which proper monitoring could not be done. Kattappana & Azhutha blocks have projects under Batch III. But for Thodupuzha this is the 1<sup>st</sup> project. But the achievement is only 6.72%. For all the 3 projects the achievement is <10%. Even if there is difficulty in implementing NRM activities, there is scope for PSM & LSS. That part also is not properly addressed. Project Director is directed to look into the matter seriously, monitor the performance and complete the projects within the time limit.

## 6. ERNAKULAM

### *Parakkadavu*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Ernakulam	Parakkadavu	619.43	NRM	346.88	196.30	56.59
			PSM	61.94	5.89	9.51
			LSS	55.75	0.00	0.00

Eventhough there is progress in NRM, LSS is not attempted. Hence the overall performance is only 22%. More focus should be given to PSM & LSS. Try to complete the remaining activities within the time limit and submit the Completion Report by 31.12.2020.

## 7. THRISSUR

### *Chowannur*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Thrissur	Chowannur	586.4	NRM	328.38	154.03	46.91
			PSM	58.64	10.00	17.05
			LSS	52.78	1.25	2.37

### *Vellangallur*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Thrissur	Vellangallur	899.7	NRM	503.83	233.47	46.34
			PSM	89.97	0.00	0.00
			LSS	80.97	25.24	31.17

The overall performance is 22.11% and 28.02% respectively. In general more attention should be given to PSM & LSS. Project Director reported that for Chowannur project they have plan for expenditure of remaining funds under LSS. She had also informed that several NRM activities could not be undertaken due to water logging problem. AO directed to Start only those activities which could be completed by December 2020.

## 8. PALAKKAD

### *Chittur*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Palakkad	Chittur	924.75	NRM	517.86	341.83	66.01
			PSM	92.48	0.00	0.00
			LSS	83.23	0.00	0.00

### *Nemmara*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Palakkad	Nemmara	532.63	NRM	298.27	119.42	40.04
			PSM	53.26	9.91	18.61
			LSS	47.94	34.40	71.76

The overall performance is 22.3 & 31.47% respectively. In Chittur only NRM is attempted. PSM & LSS are totally neglected. AO informed that in the present Covind- 19 pandemic, our project also have to address food security. We have sufficient funds under PSM & LSS. It should be properly utilised either by itself a by way of convergence with 'Bhashya Suraksha'. However the achievement has to be improved and submit the Completion Report on or before 31.12.2020

## 9. MALAPPURAM

### *Wandoor*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Malappuram	Wandur	296.85	NRM	166.24	83.20	50.05
			PSM	29.69	11.56	38.94
			LSS	26.72	9.83	36.79

### *Vengara*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Malappuram	Vengara	686.4	NRM	384.38	192.88	50.18
			PSM	65.64	39.39	60.01
			LSS	59.08	25.50	43.16

The overall performance is 41.93 & 51.12% respectively. Comparatively good performance. Equal importance is seen given to all the three work components. Project Directors had agreed to achieve 100% in NRM, PSM & LSS. AO had directed to prepare a strategy for completion of the remaining activities by December 15<sup>th</sup> under proper monitoring. Completion Report should be submitted by December 31.12.2020.

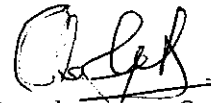
## 10. KANNUR

### *Irritty*

District	Name of project	Project outlay	Component	Budget outlay	Expenditure	Percentage
Kannur	Irritty	741.82	NRM	415.42	21.65	5.21
			PSM	74.18	1.38	1.86
			LSS	66.76	0.00	0.00

The overall performance under work components is only 2.36%. AO had directed the Project Directors to prepare a chart of no. of activities and timeline for completion and instruct BDO to implement the programme accordingly. Enquire whether there is scope for PSM & LSS. BDOs and VEOs should complete the work as per the timeline proposed by Project Director. Complete the entire works and submit Completion Report by 31.12.2020

The VC adjourned at 1 pm.



Additional Development Commissioner &  
Administrative Officer, SLNA

