

Minutes of the 21st State level Sanctioning Committee held on 28-06-2017

The 21st State level Sanctioning Committee Meeting (SLSC) was convened on 28-06-2017, 12 noon at the Conference Hall of the Chief Secretary, Government Secretariat, Thiruvananthapuram, which was chaired by the Hon'ble Chief Secretary Smt. Nalini Netto IAS.

The list of participants are enclosed as per annexure I

1. Vice Chairman of State Level Sanctioning Committee and Agricultural Production Commissioner Sri. Teeka Ram Meena IAS welcomed the Chief Secretary and chairperson of the State level Sanctioning Committee (SLSC) and Dr. S.K. Malhotra the Agricultural Commissioner representing the Ministry of Agriculture Government of India and other dignitaries attended the meeting.
2. The Agricultural Production Commissioner in his introductory remarks explained the process undertaken for sanctioning the projects under RKVY for the year 2017. He mentioned that a total number of 72 projects were received from the Head of Departments. A preliminary scrutiny was done by the project preparation and monitoring cell (PPM Cell) and thereafter placed before the State Level Project Screening Committee (SLPSC) on 09-05-2017. The State Level Project Screening Committee (SLPSC) constituted a subcommittee for further scrutinizing the projects and the subcommittee recommended 49 projects for sanctioning.
3. The breakup of the projects are as follows, from agricultural sector out of 46 projects 31 projects were recommended for an amount of Rs. 15598.64 lakhs, from Animal Husbandry sector out of 18 projects 13 projects were recommended for an amount of Rs. 3804.14 lakhs. Out of 8 projects received

from Fisheries sector 5 projects were recommended for an amount of Rs. 3909.41 lakhs. The State Level Project Screening Committee (SLPSC) met on 01-06-2017, under the chairmanship of Agriculture Production Commissioner for consideration of the recommendation of the subcommittee and finally selected 49 projects for placing before State Level Sanctioning Committee (SLSC) for an amount of 233.1219 crores.

4. The 49 projects along with a detailed project report synopsis were sent to the Ministry of Agriculture, Government of India. The Ministry of Agriculture have adopted a new system of placing these projects before a committee called the pre SLSC. Accordingly the Pre SLSC was convened on 23-06-2017 at Krishi Bhavan New Delhi. The implementing officers representing various sectors attended the pre SLSC meeting for making detailed presentation and giving clarification on the points raised in the pre SLSC. After a detailed examination by the above committee the Ministry of Agriculture sent the projects wise comments to the State Government on 27-06-2017.

Thereafter agenda wise discussion was held.

1. Review of release and expenditure of funds 2016-17.

The Director Agriculture made a detailed power point presentation as follows. It was explained that the RKVY has been under implementation in the State from 2007-2008 with objectives of providing incentives to the State as 100 % centrally assisted scheme till the year 2014-15. Now the funding pattern has been changed as 60:40 (GoI: GoK) from 2015-16 onwards. A total number of 1242 projects have been approved by the 20 State level Sanctioning Committee (SLSC) meetings held under RKVY for a total outlay of Rs. 2020 crores. Out of this 1001 projects were completed. The committee took note of it.

An amount of Rs. 1644.28 crores have been released so far, out of which Rs. 1603.66 crore has been expended Utilization Certificate for an amount of Rs. 1550.39 crores (96%) has been submitted to Government of India. The remaining amount will be utilized and utilization certificate will be submitted within a month to Government of India. The committee took note of it.

2. New Projects proposed for the approval of the State level Sanctioning Committee (SLSC)

- (i) It was explained by the Director that the allocation communicated by Government of India for 2017-18 is Rs. 128.43 crores (Normal 113.5 cr, SCP 13.26 cr& TSP 1.67 cr) The corresponding state share under RKVY is Rs. 85.62 cr(Normal- 75.67 cr, SCP- 8.84 cr, TSP- 1.11 cr). Thus the total allocation for RKVY 2017-18 is 214.05 crore. Hence we can consider projects for an amount of Rs. 321.08 crore (150% of the allocation)
- (ii) Thereafter he explained that projects for Rs. 233.12 cr has been placed before the State Level Sanctioning Committee which are given in Annexure II along with the comments/observation of Government of India. The SLSC discussed each projects in detail and after a detailed discussion the State Level Sanctioning Committee accorded sanction for 41 projects for an amount of Rs. 105.876 crores with the modification of assistance as recommended by the Government of India out of 49 projects presented. The details of projects sanctioned are given in annexure II

- (iii) The Chairperson has directed that in some of the projects as explained by the Director of Fisheries need reconsideration since there appears a communication gap between the pre SLSC and the officials of Fisheries Department who attended the meeting.
- (iv) The Government of India representative Dr. S.K. Malhotra suggested that the Fisheries Director may send the comments/clarification immediately, which shall be considered positively.

3. Revalidation of ongoing projects.

The status of 54 ongoing RKVY projects of previous years of 2014-15, 2015-16, 2016-17 were presented for revalidation. The State level Sanctioning Committee (SLSC) accorded sanction for the continuance of the 54 projects for a total outlay of 82.99 cores. The list of revalidated projects are enclosed as annexure III

4. Approval of Agriculture Technology Management Agency (ATMA) projects 2017-18

The State Extension work plan (SEWP) for 2017-18 was presented before the State level Sanctioning Committee (SLSC) for approval under the Agriculture Technology Management Agency (ATMA). The State level Sanctioning Committee (SLSC) has accorded sanction for implementation of The State Extension work plan (SEWP) under ATMA for 48.91 cores. The allocation details are given as annexure IV

5. Approval of District Irrigation Plan, State Irrigation Plan and Annual Action Plan 2017-18 under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) is a Centrally Sponsored Scheme with a funding pattern of 60:40(GOI:GOK) being implemented in the state since 2015-16. Under this scheme a District Irrigation Plan(DIP) for 5 years have to be prepared. Accordingly 14 District Irrigation Plan are consolidated as one State irrigation plan.

This 5 year irrigation State Plan need to broken down as a yearly plan.

a. Accordingly the District Irrigation Plan for the 14 districts was presented before the State level Sanctioning Committee (SLSC). The State Irrigation Plan derived from the District Irrigation Plan (DIP) of 14 districts was also presented before State level Sanctioning Committee (SLSC). After the detailed discussions the State level Sanctioning Committee (SLSC) accorded approval for an amount of Rs. 30570.44 cores for 5 years viz District plan, State Plan which is enclosed as annexure V.

b. Accordingly the Annual Action Plan for the year 2017-18 was also approved by the State level Sanctioning Committee (SLSC) for Rs. 671.62 crores . The ministry wise Annual Action Plan is given below in the table and the details are enclosed as annexure VI

Ministry of Water Resources	238.77 crore
Department of Agriculture	259.75crore
Ministry of Rural Development	173.10 crore
Total	671.62 crore

6. Revalidation of micro irrigation scheme under PMKSY

The Managing Director, State horticulture Mission requested for revalidation of unspent amount under micro irrigation PMKSY for Rs. 3.9237 crores.

The SLSC considered it and accorded sanction for the same.

7. Special agenda for approval of cashew & cocoa development scheme.

The representative of Ministry of Agriculture Dr. Suresh Kumar Malhotra, had discussed with the Principal Secretary Agriculture/Agricultural Production Commissioner on 27th June about the new schemes of Government of India to increase area of cashew and cocoa under Area Expansion Scheme. The Managing Director, Horticulture Mission was directed by Agricultural Production Commissioner to prepare a proposal and place it before the State Level Sanctioning Committee (SLSC). Accordingly the Managing Director, Horticulture Mission submitted two projects before the committee for approval. Brief details are given below.

- (i) Projects for Area Expansion of cashew in 1000 ha with special emphasis to Kollam, Kannur and Kasaragod District. The Managing Director explained the scheme as follows

Total Cost	Rs. 50,000 / Ha
Total Assistance 40 %	Rs. 20,000 / ha
Period of Assistance	3 years in 60:20:20
1 st year – 12000/ha for 1000 ha	120 lakhs

(ii) Area expansion of cocoa in 1000 ha as inter crop

Total Cost	50,000 / Ha'	
Subsidy (40%)	20,000, / Ha	
Pattern of Assistance	60:20:20	
1 st year	12000 / Ha for 1000 ha	120 lakhs

The Detailed Project Report is given at Annexure-VII

State level Sanctioning Committee (SLSC) considered the above projects and after a detailed discussion decided to accord sanction for the implementation of the above 2 projects for a total assistance of 2.4 crores (1.2. crores each) during 2017-18.

At the end the Agricultural Production Commissioner thanked the Chief Secretary for being kind and gracious to convene the State Level Sanctioning Committee (SLSC) meeting urgently. Also he thanked Dr. S.K. Malhotra for being kind enough to complete the scrutiny process at Government of India level even before the 15 days mandatory time.

The meeting came to an end at 1.45 PM.

Chief Secretary



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A. V. ASOKKUMAR
Joint Development Commissioner
Commissionerate of Rural Development
Swaraj Bhavan, Nanthancode
Thiruvananthapuram-03

Annexure I

List of Participants:

1. Dr.S.K. Malhotra, Commissioner, Agri, Ministry of Agriculture, New Delhi
2. Smt. Tinku Biswal, Secretary, Water Resource Department
3. Sri. B.S. Thirumeni, Commissioner Rural Development
4. Sri. Anil Xavier, Secretary, Animal Husbandry & Dairy Development
5. Dr. S. Karthikeyan, Director of Fisheries
6. Sri. Justin Mohan, Director, Soil Survey and Soil Conservation Department
7. Sri. Sunil Kumar. A.M. Director of Agriculture, Vikas Bhavan, TVM
8. Dr. N.N. Sasi, Director of Animal Husbandry, Vikas Bhavan, TVM
9. Sri. R. Thangamani, Director, CWC, Kochi
10. Dr. Archana Mukherjee, Director, ICAR, CTCRI, Thiruvananthapuram
11. Sri. Joshy.K.A, Chief Engineer, Irrigation and Administration
12. Smt. Sheela.P, Mission Director, State Horticulture Mission
13. Sri. Janardhanan.S, Additional Director of Agriculture
14. Smt. K.M. Lathy, Additional Director of Fisheries
15. Dr.K. Uma Maheswaran, Associate Director of Research, Kerala Agriculture University
16. Dr. G. Byju, Principal Scientist CTCRI, Thiruvananthapuram
17. Dr. C. A. Jayaprakas, Head of Department, Crop Production, CTCRI, Sreekariyam

- 18.Dr. Anitha Karun, Principal Scientist & Head, CPCRI, Kasaragod
- 19.Dr. Neema.M, Scientist, ICAR, CPCRI, Kasargod
- 20.Sri.S. Venu Sarma, Under Secretary Planning & Economic Affairs
Department
- 21.Sri. Anil Kumar.P.K,Chief Engineer, Harbour Engineering Department
- 22.Dr. Jose James, Managing Director, KLD Board
- 23.Sri. V. Ajaya Kumar, Joint Secretary, fisheries Department
- 24.Smt. Jayasree.M, Technical Expert, IWMP
- 25.Sri. A.V. Asokkumar, JDC, IWMP, CRD
- 26.Sri. R. Rajendran, Liason, MILMA
- 27.Sri. Thampy Mathew, Deputy Director (Dairy)
- 28.Sri. Koshy K Alex,Assistant Director/Sr DEO, Project Cell
- 29.Sri. Ignatious Mandro.B, Deputy Director, Fisheries(PME)
- 30.Sri. Sahadevan.P, Joint Director of Fisheries(Projects)
- 31.Smt. Rajasree.M.R, Deputy Director, SHM
- 32.Smt. Chandini.A, Assistant Director of Agriculture
- 33.Sri. S. Anil Kumar, Technical Assistant, Directorate of Agriculture
- 34.Sri. Georgekutty Jacob, Director, Dairy Development Department
- 35.Smt. Cicilia Margaret, Project Economist PPM Cell) Dept
- 36.Smt. Leena Kumari.S, Deputy Director Agriculture (PPM Cell) Dept.
- 37Smt. L. Sreelekha, Joint Director of Agriculture, Agri(PPM Cell) Dept.
- 38 Sri. G. Murali, Assistant Director of Agriculture, Agri(PPM Cell) Dept
- 39 Sri.V. Sivaramakrishnan, Assistant Director of Agriculture, Agri(PPM Cell)
Dept

Annexure V

PMKSY - District Irrigation Plan for 2017-21 Abstract

Sl.No	Activity	No of projects	Command Area/Irrigation Potential (Ha)	Estimated cost
	A. MoWR			
	AIBP			
1	Major Irrigation	71	48013	99726
2	Medium Irrigation	9	10426.97	54048.14
3	Surface Minor Irrigation	1163	120813.91	202846.96
	Sub total AIBP (1to3)	1243	179253.9	356621.1
	Har khet ko pani			
4	Lift Irrigation	1635	79931.64	61914.44
5	Ground Water Devpt	60742	117116.47	281950.7
6	RRR of Water Bodies	595	48236.519	62647.5
7	Construction of Field Channels	2878	136727.07	146540.168
8	Micro irrigation	2470	2911	2477.2
	Sub total HKKP (4-8)	68320	384922.7	555530
	Sub total MOWR	69563	564176.6	912151.1
	B. MOA &FW- DAC&FW			
	Per drop more crop (Micro Irrigation)			
9	DPAP Drip &	1545	43386.02	24027.06
10	DPAP Sprinkler	3235	12437.7	6242
11	Non DPAP Drip &	21877	25477	13847.905
12	Non DPAP Sprinkler	15405	24828.03	10128.365
	Sub total PDMC - MI (9-12)	42062	106128.8	54245.33
	Per drop more crop(Supplementary water management activities)			
13	Topping up of MGNREGA	92165	11457	96204.01
14	Drought Proofing Through check Dams/ Water Harvesting Structures	971038	394660.05	437114.36
15	Secondary Storage Structures	6521641	119756.5	92200.55
16	On Farm Devpt (distribution pipe / raised bed and furrow system etc.)	3453349	527834.69	314528.993
	Sub total PDMC -SWMA	11038193	1053708	940047.9
	Sub total MOA &FW- DAC&FW	11080255	1159837	994293.2
	C . DoLR-MoRD			
	PMKSY Watershed			
17	Newly created WHS			
17.1	Farm Ponds	19256	120012.515	40773.895
17.2	Check Dams	8542	75611.73	42882.51
17.3	Nallah Bunds	6151	7261.928	6022.769
17.4	Percolation Tanks	28462	11441.08	1679.08
17.5	Other Ground Water Recharge Structure	212788	97403.18	36560.875
17.6	Fishery ponds/cattle pond	215762.1	10920.81	14058.4523
	Sub total New WHS (17)	490961.1	322651.2	141977.6
18	Renovated WHS			
	Farm Ponds		60886.74	65340.41
18.2	Check Dams	1462	31589.63	21686.92
18.3	Nallah Bunds	1026	4351	2524.48
18.4	Percolation Tanks	16833	6997.6	3379.8

18.5	Other Ground Water Recharge Structure	22788	31744.46	22735.873
18.6	Fishery ponds/cattle pond	1250	5754.94	4553.91
	Sub total Renovated WHS (18)	56642	141324.4	120221.4
	Convergence with MGNRGA			
19	Newly Created			
19.1	Water Conservation	179362	71210.43	26622.87
19.2	Water Harvesting:	378713	32205.45	25262.12
19.3	Creation of Irrigation canals and Drains:	8232	20921	17561.53
19.4	Providing Infrastructure for Irrigation:	13733	10693.68	12607.34
19.5	Land Development	63182	88707.61	33800.77
20	Renovation			
20.1	Renovation of water bodies including desilting:	91596	60119.462	66023.01
20.2	Renovation & Maintenance of Irrigation Canals & Drains:	5522	32749.63	25658.43
	Sub total MGNRGA WHS (19-20)	740340	316607.3	207536.1
	Sub total DoLR-MoRD	1287943	780582.9	469735
	Total	12437761	2504596	2376179
21	State Planned Scheme of Irrigation			
21.1	State Irrigation Department			
	Major Irrigation	126	17369.361	53198.76
	Medium Irrigation	3	6405	29216.65
	Surface Minor Irrigation	638	34917.6	119305.12
22	Irrigation Scheme of State Agriculture Department		23769.8	204598.88
23	Irrigation Scheme of other Line Departments of State Govt.		27432.5	97835.25
24	Externally aided projects			
	Name of the Scheme/ ATMA		19348.224	108614.8
25	Other loan projects like NABARD			
	Name of the Scheme	1894	70845.45	68094.98
	Total under State schemes	68389	200087.9	680864.4
	GRAND TOTAL			3057044

Annexure VI

PMKSY - Annual Action Plan for 2017-18 (Rs in lakhs)

Sl. No	Activity	No works	Command area in ha	Estimated cost
	A. MoWR			
	AIBP			
1	Major Irrigation	15	6752	2785
2	Medium Irrigation	3	0	85
3	Surface Minor Irrigation	24	1159.64	2062
	Sub total AIBP (1to3)	42	7911.64	4932
	Har khet ko pani			
4	Lift Irrigation	66059	8784.71	5260
5	Ground Water Devpt	58264	9336.28	7141.8
6	RRR of Water Bodies	198	7056.4	2001
7	Construction of Field Channels	59	4802.92	3421.5
8	Micro irrigation	1	75	116
	Sub total HKKP (4-8)	124581	30055.31	17940.3
	Sub total MOWR	124623	37966.95	22872.3
	B. MOA &FW- DAC&FW			
	Per drop more crop (Micro Irrigation)			
9	DPAP Drip &		712	471.88
10	DPAP Sprinkler		536	1455.09
11	Non DPAP Drip &		2697	939.233
12	Non DPAP Sprinkler		2559	843.221
12	Training/Extension works		0	0
	Sub total PDMC - MI (9-12)		6504	3709.424
	Per drop more crop(Supplementary water management activities)			
13	Topping up of MGNREGA		100	25
14	Drought Proofing Through check Dams/ Water Harvesting Structures		92017	13375.26
15	Secondary Storage Structures		939	3139.64
16	On Farm Devpt (distribution pipe / raised bed and furrow system etc.)		8430	6731.07065
	Sub total PDMC -SWMA		101486	23270.97
	Sub total MOA &FW- DAC&FW		107990	26980.4
	C . DoLR-MoRD			
	PMKSY Watershed			
17	Newly created WHS			
17.1	Farm Ponds		12175	1016.325
17.2	Check Dams		4172	2043.9225
17.3	Nallah Bunds		3249	696.11
17.4	Percolation Tanks		366	130.723
17.5	Other Ground Water Recharge Structure		42787	4704.084
17.6	Fishery ponds/cattle pond		3886	656.9
17.5	Live Fencing	0	0	0
17.5	Stabilization Bank	0	0	0
17.5	Trenches/Agro Forestry	0	0	0
17.5	Agrostology	0	0	0
17.5	PMKSY Watershed		99	463.61

	Sub total New WHS (17)		66635	9711.6745
18	Renovated WHS			
18.1	Farm Ponds		32742	1613.3772
18.2	Check Dams		2327	760.61
18.3	Nallah Bunds		49	449.47
18.4	Percolation Tanks		412	30.24
18.5	Other Ground Water Recharge Structure		17848	1496.1529
18.6	Fishery ponds/cattle pond		296	135.96
	Sub total Renovated WHS (18)		53674	4485.8101
	Convergence with MGNRGA			
19	Newly Created			
19.1	Water Conservation:		22	382.07
19.2	Water Harvesting:		1914	481.92
19.3	Creation of Irrigation canals and Drains:		1208	284.5
19.4	Providing Infrastructure for Irrigation:		125	113
19.5	Land Development		3581	587.36
20.1	Renovation of water bodies including desilting:		72	539.98
20.2	Renovation & Maintenance of Irrigation Canals & Drains:		246	724.443
	Sub total MGNRGA WHS (19-20)		7168	3113.273
	Sub total DoLR-MoRD		127477	17310.7576
	Total		273433.95	67162.97454