

Minutes of the 19th SLSC Meeting held in the Committee Room of the Chief Secretary on 23rd April 2016.

The meeting started at 11 AM with the Chief Secretary, Sri.P.K. Mohanty in the Chair. The Vice Chairman of the SLSC Sri. Subrata Biswas, Additional Chief Secretary was presented. Dr. Chandramani Sharma, Director, RKVY represented the DAC & FW, Government of India. The list of other participants is attached separately (Annexure I)

Purpose of the meeting was to discuss the implementation of PMKSY in the State and approve the Annual Action Plan (AAP) for the year 2016-17.

The Chief Secretary welcomed all the participants to the meeting after a brief self-introduction by the participants. .

While discussing the objective of PMKSY, the Chief Secretary stressed the need for giving focus to water resource management for agriculture rather than just irrigation management or mere convergence of efforts of various departments. Government of India has already listed out certain activities leading to creation of additional potential for water resource and management and the irrigation plan should be based on this he added.

A presentation on the Annual Action Plan for 2016-17 prepared based on the proposals submitted by the implementing agencies concerned followed. The PMKSY has four major components (1) Accelerated Irrigation Benefit Programme (2) HarkhetKoPani (3) Per drop more crop (4) Watershed Development implemented by the departments of Irrigation, Agriculture and Rural development with the funds released from the respective ministries of Government of India it was explained.

The expenditure position for the year 2015-16 was reported as Rs. 24.88 crore against the allocation of Rs. 47.42 crore which includes 60% share of GOI. Expenditure under the department of Agriculture is low and the reason was reported to be delay in the receipt of funds.

It was informed that District Irrigation Plans have been prepared for all the 14 districts. However the Chief Secretary suggested that GPS mapping should be done to locate all the works proposed in the District Irrigation Plan before approval of the same. The ACS informed that action has already been initiated in this regard. He further added that the State Irrigation Plan will also be prepared immediately.

The ACS then explained the background of preparation of the Annual Plans. A meeting of all Principal Agricultural Officers who are responsible for the preparation of DIPs and the representatives from the respective implementing departments was held on 12th April 2016 to finalize the AAP. Service of the trained officers were utilized for the preparation of DIPs he informed.

The AAPs containing activities of all the three departments were then discussed in detail.

Irrigation

The AAP of Irrigation Department for a total outlay of Rs. 117.53 crore was approved as given below.

| S No | Activity | No(s) | Irrigation Potential created (Ha) | PMKSY assistance [State and Central share] (Rs. lakhs) |
|------|--------------------------|-------|-----------------------------------|--|
| 1 | Surface Minor Irrigation | 64 | 4607.83 | 2767.00 |
| 2 | Lift Irrigation | 110 | 6681.83 | 4434.00 |
| 3 | Ground Water Development | 30 | 793.21 | 1144.00 |
| 4 | RRR of Water Bodies | 53 | 2251.20 | 2820.50 |
| 5 | Lined Field Channels | 32 | 882.70 | 586.50 |
| | Total | 289 | 15338.77 | 11752.00 |

Rural Development

While discussing the AAP of Rural Development Department the Additional Commissioner, Rural Development Department informed that an amount of Rs304.91 crore is required for the implementation of watershed activities as detailed below.

1. For ongoing watersheds

| S No | Activity | No(s) | Irrigation Potential created (Ha) | PMKSY assistance [State and Central share] (Rs. lakhs) |
|------|---------------------------------|-------|-----------------------------------|--|
| | Newly created WHS | | | |
| 1 | Farm Ponds | 12 | 10.00 | 1861.05 |
| 2 | Check Dams | 2 | | 2370.14 |
| 3 | Nallah Bunds | | | 290.00 |
| 4 | Percolation Tanks | | | 64.87 |
| 5 | Ground Water Recharge Structure | 293 | | 3109.72 |
| 6 | Others | 398 | 117.00 | 2093.42 |
| | Renovated WHS | | | |
| 1 | Farm Ponds | 82 | 29.89 | 4332.27 |
| 2 | Check Dams | | | 134.36 |
| 3 | Nallah Bunds | | | 6.41 |
| 4 | Percolation Tanks | | | 3.42 |
| 5 | Ground Water Recharge Structure | | | 614.06 |
| 6 | Others | 35.00 | 106.80 | 1268.34 |
| | TOTAL | 822 | 263.69 | 16148.06 |

2. For meeting the expenditure under the component other than NRM as per the common guidelines for watershed development programme as detailed below

| Item No | Activity/Component | Amount required Rs in Lakhs |
|---------|--|-----------------------------|
| 1 | Production Systems Support | 2880 |
| 2 | Livelihood Support (as Revolving / Seed Money) | 2595 |
| 3 | Capacity Building | 1440 |
| 4 | Entry Point Activities | 1153 |

| | | |
|---|----------------------------------|-------|
| 5 | Evaluation and Monitoring | 576 |
| 6 | Administration Charges | 2880 |
| 7 | DPR | 298 |
| 8 | Consolidation & Withdrawal Phase | 865 |
| | TOTAL | 12687 |

3. For meeting the preliminary expenditure of proposed projects under IWMP as detailed below

| Sl.No | Activity | Amount in Rs. Lakhs | Remarks |
|-------|---------------------------------|---------------------|---|
| 1 | Capacity & Institution Building | 275 | Detailed Action Plan of each Component/Sub Component will be drawn up during the preparation of the Detailed project Report. This involves elaborate processes and procedures |
| 2 | Entry Point Activity | 631 | |
| 3 | Natural Resources Management | 475 | |
| 4 | Production Systems | 0 | |
| 5 | Livelihood Support | 0 | |
| 6 | Consolidation | 0 | |
| 7 | Administration Cost | 275 | |
| | TOTAL | 1656 | |

Total financial requirement for 2016-'17

| Sl.No. | Particulars | *Amount in Rs. Lakhs |
|--------|---|----------------------|
| 1 | Fund required for implementing the ongoing projects | 28835.06 |
| 2 | Fund required for the Preparatory Phase of the New Projects | 1656.00 |
| 3 | TOTAL | 30491.06 |

The AAP with a total outlay of Rs. 304.91 crore was approved for the implementation of water shed activities mentioned in the above table and for the complementary watershed activities.

Agriculture

SHM

Activities with a total outlay of Rs. 122.95 crore was approved under Micro Irrigation component to be implemented by the SHM as given below.

| | Activity | No(s) | Irrigation Potential created (Ha) | Total project cost (Rs. lakhs) | PMKSY assistance [State and Central share] (Rs. lakhs) |
|---|-----------------------------------|-------|-----------------------------------|--------------------------------|--|
| 1 | Water Harvesting and Management | 13870 | 22300.00 | 8190.00 | 4870.00 |
| 2 | Insitu conservation (50% subsidy) | 25000 | 25000.00 | 1000.00 | 500.00 |
| 3 | Non DPAP/DDP Drip Irrigation | 3050 | 3050.00 | 1819.00 | 818.53 |
| 4 | Non DPAP/DDP Sprinkler Irrigation | 2800 | 2800.00 | 1286.55 | 578.97 |
| | Total | | 53150.00 | 12295.55 | 6767.50 |
| Total cost of the project including Training and Administrative cost will be Rs. 125.47 crore | | | | | |

Soil Conservation

Activities with a total outlay of Rs. 31.0645 crore was approved under the component Soil conservation as shown below.

| S No | Activity | No(s) | Irrigation Potential created (Ha) | Total project cost (Rs. lakhs) | PMKSY assistance [State and Central share] (Rs. lakhs) |
|------|---|---------|-----------------------------------|--------------------------------|--|
| 1 | Drought Proofing through check Dams/Water Harvesting Structures | 178 | 4238.50 | 2793.03 | 2662.53 |
| 2 | Secondary Storage Structures | 64 | 97.00 | 109.50 | 90.73 |
| 3 | On Farm Development (distribution pipe / raised bed and furrow system etc.) | 6506 Mt | 445.00 | 203.92 | 191.46 |
| | Sub total | | 4780.50 | 3106.45 | 2952.72 |

ATMA (PMKSY)

Activities under ATMA (PMKSY) for an outlay of Rs. 10.50 crore was approved as shown below.

| S No | Activity | No(s) | Irrigation Potential created (Ha) | PMKSY assistance [State and Central share] (Rs. lakhs) |
|------|--|-------|-----------------------------------|--|
| 1 | Training of Farmers | 65900 | | 453.00 |
| 2 | Demonstrations | 4000 | | 160.00 |
| 3 | Exposure visit of farmers | 15250 | | 81.50 |
| 4 | Mobilization of farmer groups of different types includes Farmer Interest Groups | 3040 | | 152.00 |
| 5 | District Level exhibition, kisanmelas ,fruits/vegetable Shows | 15 | | 64.00 |
| 6 | Research Extension Convergence | | | 5.60 |
| 7 | Farm School | 456 | | 134.13 |
| | Sub total | | 0.00 | 1050.23 |

Total outlay of action plan approved by the committee is Rs. 589.46crore as given in the following table

| SI No | Ministry of GoI | State Implementing agency | Actual cost | Rs in lakhs |
|-------|------------------|----------------------------|-------------|-------------|
| 1 | MoWR, RD&GR | Irrigation department | 11752.00 | 11752.00 |
| 2 | MoRD – DoLR&DoRD | Rural Development dept | 30491.06 | 30491.06 |
| 3 | MoA& FW | | | |
| | a. MoA&FW - ERMS | ATMA (Agridept) | 1050.23 | 1050.23 |
| | b. MoA&FW | State Horticulture Mission | 12547.00 | 6767.50 |

| SI No | Ministry of GoI | State Implementing agency | Actual cost | Rs in lakhs |
|-------|---------------------|---------------------------|-------------|-------------|
| | a. MoA&FW | Soil conservation dept | 3106.00 | 2952.72 |
| | Total under MoA& FW | | 16703.23 | 10770.45 |
| | TOTAL | | 58946.29 | 53013.51 |

ATMA (Normal)

Apart from the PMKSY the SLSC discussed the AAP of the normal ATMA programme prepared as per guidelines and approved for a total amount of Rs.30 crore. Detailed programme is given as *annexure II*

While discussing the programmes mentioned in the action plan for ATMA the Chief Secretary directed the agencies to include the elected members under the decentralized planning also in their training programmes on water use efficiency to make the interventions under agriculture effective.

ATMA PMKSY – for 2015-16

The committee also approved the action plan of ATMA (PMKSY) for the year 2015-16 with a total outlay of Rs. 2.12 crore. Funds for the same has already been released during the year 2015-16.

Dr. Chandramani Sharma, Director, RKVY suggested that the DIPs being the basic document of PMKSY should be approved early.

The VC, KAU opined that duplication of works should be avoided and the activities should reflect in the income of the farmers.

Only post-harvest value addition under agriculture rather than pre-harvest value addition like organic farming will guarantee remunerative price to farmers and for which many gulf countries are willing to make investments in Kerala the Chief Secretary opined. Factors like concern for food security in gulf countries like Qatar could be attributed to this. Department of

Agriculture should closely work with industries department in this area to ensure remunerative price to farmers he added.

The meeting came to a close at 12.30 noon.

P.K.MOHANTY
CHIEF SECRETARY

Participants- SLSC 23-04-2016

1. Dr. Chandramani Sharma, Director (DAC& RKVY) Government of India
2. Sri. K.C. Vijaya Kumar, Special Secretary, LSGD
3. Dr. P. Rajendran, Vice Chancellor, Agriculture University
4. Sri. Ashok Kumar Thekkan, Director of Agriculture
5. Sri. J. Justin Mohan, Director, Soil Survey & Soil Conservation Department
6. Dr. James George, Director, CTCRI, Trivandrum
7. Sri. K.J, Varughese, Additional Principal Chief Conservator of Forest (Admn)
8. Dr. K. Prathapan, Director, SHM
9. Sri. George Mathew, Additional Secretary, WRD
10. Smt. Yamuna.V, Joint Secretary, Finance Department
11. Sri. Sunil Kumar.A.M, Additional Director
12. Sri. K. Shoukathali, Additional Development Commissioner, CRD, Rural Development
13. Sri. Joshy.K.A, S.E, ICC, Irrigation
14. Dr. K.K. Jayaraj, Additional Director, Department of Animal Husbandry
15. Sri. Janardhanan.S Joint Director of Agriculture, VikasBhavan
16. Sri. G. Vinod, State Coordinator, ATMA, Kerala
17. Sri. Baiju K. Alex, Joint Director (General) Dairy Development, Pattom, Thiruvananthapuram
18. Sri. BalachandranNair.P, ADC & TE, SLNA, IWMP
19. Sri. S. Ajayan, Joint Director of Fisheries , VikasBhavan
20. Smt. R. Sandhia, Joint Director of Fisheries(P), VikasBhavan
21. Dr. S. Sunil Kumar, Deputy Director(Plg), Department of AH
22. Sri. C. Sujai Kumar, Deputy Director(Plg) Dairy Development Department
23. Dr. Sam.T.Kurunthottical, Professor, KAU, College of Agriculture(for Dean, COA)
24. Sri. Shaiju.N.Lal, Under Secretary, Planning Department
25. Sri. Koshy K Alex, Asst. Director (NC) Project Cell
26. Sri. RamanujanThampi.K.V, Technical Expert, SLNA

SEWP 2016-17 Agriculture Technology Management Agency(ATMA) Table No.6-C
Name of the State:Kerala **Total number of blocks: 152**

(Rs in lakh)

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contri bution from the scheme (60%GOI Share) | Bene ficiar y contri bution | Contrib ution from any other scheme (40% State share) |
|--------|-------------------------|-------------|---|--------|--------|-----------------------|---------------------|--|-----------------------------|---|
| | | | Men | Wo men | Tot al | | | | | |
| | SAMETI LEVEL ACTIVITIES | | | | | | | | | |
| A1 | Monitoring | 15.00/year | | | | 1 | 15 | 9 | | 6 |
| A2 | Training Courses | 0.015/p/day | 3500 | 1500 | 5000 | 5000 | 75 | 45 | | 30 |
| A3 | Exposure Visit | 0.01/p/day | 3000 | 2000 | 5000 | 5000 | 50 | 30 | | 20 |
| A4 | State Level Fairs | 6.00/year | | | | 1 | 6 | 3.6 | | 2.4 |
| A5 | Regional Fairs | 2.00/year | | | | 2 | 2 | 1.2 | | 0.8 |
| A6 | Best ATMA Award | 1.50/year | | | | 1 | 1 | 0.6 | | 0.4 |
| A7 | Awards Farmer (S) | 5.00/State | | | | 10 | 5 | 3 | | 2 |
| | Awards Farmer (D) | 2.50/Dist | | | | 14 | 35 | 21 | | 14 |
| A8 | Upgrading SAMETI | 30/year | | | | 1 | 30 | 18 | | 12 |
| C.1 | ACABC | 0.25/Block | 25 | 15 | 40 | 40 | 10 | 6 | | 4 |
| C.2 | PGDAEM - MANAGE | 0.325/Block | 25 | 15 | 40 | 40 | 10 | 6 | | 4 |
| E1 | Innovative Activities | 25.00/State | | | | 1 | 25 | 15 | | 10 |
| G | Staffing | | | | | | 100 | 60 | | 40 |
| | SUB TOTAL | | | | | | 364 | 218 | | 146 |

| | | | | | | | | | | |
|-----|----------------------------------|--|--|--|--|--|--|--|--|--|
| | DISTRICT LEVEL ACTIVITIES | | | | | | | | | |
| B | | | | | | | | | | |
| B.1 | Developing/revisiting SREP | | | | | | | | | |

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contribution from the scheme (60%GOI Share) | Beneficiary contribution | Contribution from any other scheme (40% State share) |
|--------|---|--------------|---|-------|-------|-----------------------|---------------------|---|--------------------------|--|
| | | | Men | Women | Total | | | | | |
| B.2 | Training of Farmers | | | | | | | | | |
| | a.Inter - State | 0.0125/p/day | 1000 | 520 | 1520 | 1520 | 19 | 11.4 | | 7.6 |
| | b. Within State | 0.01/p/day | 1000 | 520 | 1520 | 1520 | 15 | 9.1 | | 5.9 |
| | c.Within District level (i)Residential | 0.004/p/day | 1000 | 520 | 1520 | 1520 | 6 | 3.6 | | 2.4 |
| | (ii) Non-residential | 0.0025/p/day | 5000 | 520 | 7600 | 1520 | 19 | 11.4 | | 7.6 |
| | SUB TOTAL | | | | | | 59 | | | |
| B.3 | Organising demonstrations | 0.04/demo | | | | | | | | |
| | a.Demo(Agri.) | | | | | 760 | 30 | 18.2 | | 11.8 |
| | b. Demo(Allied) | | | | | 304 | 12 | 7.2 | | 4.8 |
| | SUB TOTAL | | | | | | 42 | | | |
| B.4 | Exposure visit of farmers with maximum duration of five days + travel time | | | | | | | | | |
| | a.Inter-state | 0.008/p/day | 1000 | 520 | 1520 | 1520 | 12 | 7.3 | | 4.7 |
| | b.Within the State | 0.004/p/day | 1000 | 520 | 1520 | 1520 | 6 | 3.6 | | 2.4 |
| | c.Within District | 0.003/p/day | 1000 | 520 | 1520 | 1520 | 5 | 3.0 | | 2.0 |
| | SUB TOTAL | | | | | | 23 | | | |
| B.5 | Mobilization of farmer groups of different types including Farmer Interest Groups, Women Groups, Farmer Organizations, Commodity Organizations, and Farmer Cooperatives etc. | | | | | | | | | |
| | a. Capacity building, skill development | 0.05/group | 1000 | 520 | 1520 | 1520 | 76 | 45.6 | | 30.4 |
| | b.Seed money / revolving funds | 0.1/group | 500 | 260 | 760 | 760 | 76 | 45.6 | | 30.4 |
| | c. .F S Groups | 0.1/group | 500 | 260 | 760 | 760 | 76 | 45.6 | | 30.4 |
| B.6 | Rewards and incentives –Farmer Groups (5 per district | 0.2/group | | | | 70 | 14 | 8.4 | | 5.6 |
| B.7 | Farmer Awards (10/District) | 0.1/farmer | | | | 140 | 14 | 8.4 | | 5.6 |
| | SUB TOTAL | | | | | | 256 | 153.6 | | 102.4 |

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contribution from the scheme (60%GOI Share) | Beneficiary contribution | Contribution from any other scheme (40% State share) |
|--|--|---------------|---|-------|-------|-----------------------|---------------------|---|--------------------------|--|
| | | | Men | Women | Total | | | | | |
| II Farm Information Dissemination | | | | | | | | | | |
| B.8 | District level exhibition/kisanmelas/ Fruit/ Vegetables shows | 4/District | | | | 56 | 56 | 33.6 | | 22.4 |
| B.9 | a) Farm information dissemination through printed leaflets, etc. and advertisement | 4/District | | | | 56 | 25 | 15 | | 10 |
| | b) low cost publication (per block) | 0.29-0.72/Blk | | | | 152 | 105 | 63.0 | | 43.3 |
| B.10 | Development of technology package on electronic form to be shared through IT network | 2/District | | | | 14 | 28 | 16.8 | | 11.2 |
| | SUB TOTAL | | | | | | 214 | 128.4 | | 426.6 |
| III Agriculture Technology Refinement, Validation and Adoption | | | | | | | | | | |
| B.11 | (i) Farmer scientist interaction | 0.4/District | | | | | 6 | 3.6 | | 2.4 |
| | (ii) Expert support from KVK/SAU | 0.24/District | | | | | 3 | 1.8 | | 1.2 |
| | (iii) Joint visit by scientists & EWs | 0.012/Visit | | | | | 2 | 1.2 | | 0.8 |
| B.12 | KisanGosthis to strengthen research – extension – farmer linkages (1 per block in each season). | 0.30/Block | | | | 152 | 46 | 28 | | 18 |
| B.13 | Assessment, refinement, validation and adoption of front line technologies & researchable issues through KVKs and other local research centres | 5.00/District | | | | 14 | 70 | 42 | | 28 |

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contribution from the scheme (60%GOI Share) | Beneficiary contribution | Contribution from any other scheme (40% State share) |
|---|--|--------------|---|-------|-------|-----------------------|---------------------|---|--------------------------|--|
| | | | Men | Women | Total | | | | | |
| | SUB TOTAL | | | | | | 126 | 76 | | 50 |
| IV Administrative/Capital Expenses | | | | | | | | | | |
| B.14 | Recurring Expenses | | | | | | | | | |
| | Recurring | | | | | | | | | |
| a | Operational Expenses & TA/DA for District level | 7.8/Dist/Yr | | | | | 109 | 65.5 | | 43.5 |
| b | Hiring of Vehicle/POL | 1.8/Dist/Yr | | | | | 20 | 12 | | 8.0 |
| c | Operational expenses for block level including hiring of vehicle and POL | 0.3/Block/Yr | | | | | 46 | 27.4 | | 18.6 |
| d | Operational expense for DFAC meetings | 0.2/Year | | | | | 3 | 1.8 | | 1.2 |
| e | Operational expense for BFAC meetings | 0.15/Year | | | | | 22 | 13.9 | | 9.1 |
| | Non-Recurring | | | | | | | | | |
| i | Equipment (Computer etc.) | | | | | | | | | |
| B.15 | Farm School | 0.29414/FS | | | | | 146 | 87.6 | | 58.4 |
| | SUB TOTAL | | | | | | 346 | 208 | | 140 |
| C | Innovative Activities- State level | | | | | | | | | |
| | SUB TOTAL | | | | | | | | | |
| D | Innovative Activities- District Level | | | | | | | | | |
| D.1 | Support for district level training institutions (Operational & Non-recurring) | 5/District | | | | | | | | |
| D.2 | Setting up CRS | 65/State | | | | | 65 | 39 | | 26 |
| I. | *Setting up CRS (Per District) | | | | | | | | | |

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contribution from the scheme (60%GOI Share) | Beneficiary contribution | Contribution from any other scheme (40% State share) |
|--------|--|---------------|---|-------|-------|-----------------------|---------------------|---|--------------------------|--|
| | | | Men | Women | Total | | | | | |
| II. | Content creation a) 1st year for 2 hrs of daily programme | | | | | | | | | |
| | b) 2nd year for one half hrs of daily programme | | | | | | | | | |
| | c) 3rd year for 1/2 hrs. of daily programme | | | | | | | | | |
| D.3 | Farmer Friends | | | | | | | | | |
| E | Other innovative activities | | | | | | | | | |
| E.2 | Innovative activities-District component | 0.5/Block | | | | | 76 | 45.6 | | 30.4 |
| | Farmers counselling at Distress District | | | | | | | | | |
| | SUB TOTAL | | | | | | 76 | 45.6 | | 30.4 |
| | TOTAL (B.1 to E.2) | | | | | | | | | |
| F | ITD component (75:25) | | | | | | | | | |
| F.1 | Display boards | 0.02/board | | | | | 6 | 3.6 | | 2.4 |
| F.2 | Pico Projector | 0.3/projector | | | | | 91 | 55 | | 36 |
| F.3 | Production of low cost films to be used on pico projector and others | | | | | | | | | |
| F.4 a | Hand held devices | 0.2/device | | | | | 140 | 84 | | 56 |
| b | GPRS charges | 0.05/device | | | | | 35 | 21 | | 14 |
| F.5 | Kala Jatha& Certified crop advisories or other innovative activities | 0.10/Jatha | | | | | 15 | 9 | | 6 |
| | SUB TOTAL (ITD) | | | | | | 287 | 63 | | 42 |
| G | Specialist and | | | | | | | | | |

| Sl. No | Activities | Rate | Total number of beneficiaries to be covered | | | No: of Unit/ activity | Total fund required | Contribution from the scheme (60%GOI Share) | Beneficiary contribution | Contribution from any other scheme (40% State share) |
|--------|-------------------------------|------|---|-------|-------|-----------------------|---------------------|---|--------------------------|--|
| | | | Men | Women | Total | | | | | |
| | Functionary support | | | | | | | | | |
| | Project Director | | | | | | 134 | 80 | | 54 |
| | Deputy Project Director(DDA) | | | | | | 101 | 60 | | 41 |
| | Deputy Project Director (ADA) | | | | | | 84 | 50 | | 34 |
| | Accountant cum clerk | | | | | | 67 | 40 | | 27 |
| | Computer Programmer | | | | | | 25 | 15 | | 10 |
| | Block Technology Manager | | | | | | 456 | 274 | | 182 |
| | Field Assistant (ATM) | | | | | | 274 | 164 | | 110 |
| | SUB TOTAL (STAFF) | | | | | | 1142 | 685 | | 457 |
| | District Total | | | | | | 2636 | 1582 | | 1054 |
| | SAMETI Total | | | | | | 364 | 218 | | 146 |
| | FINAL TOTAL | | | | | | 3000 | 1800 | | 1200 |

Total Rs. 30 crore only