

MINUTES OF THE VC ON 05.02.2021 HELD TO REVIEW THE PROGRESS OF IMPLEMENTATION OF PMKSY-WDC PROJECTS

The VC Started at 10.30 am. In the addressing speech the Additional Development Commissioner & Administrative Officer, SLNA stressed the significance of improving the pace of implementation of PMKSY-WDC projects, as the projects are to be completed by 31.3.2021. She had reminded all that the time line for completion of Batch IV projects is already over, there is no shortage of funds, still the progress of implementation is not upto the expected level. The following directions were given to the participants.

1. DPR for approval of SLNA ,

Those DPRs which are not approved by SLNA should submit the final copy of DPR for approval of SLNA.

2. Revision of DPR for approval of SLNA

Those who have undertaken revision of DPR upto 20% and more than 20% of the project cost should submit the details as requested along with the minutes of DPC for approval of SLNA at the earliest.

3. Convergence details

Convergence details are not being furnished from districts along with the MPR and also in the MIS.

4. Statement of Expenditure of Batch III projects are pending

Irrity and Irikkur projects in Kannur district were not seen submitted. They are requested to submit it at the earliest.

5. NRMS society constitution of Batch II and Batch III projects.

All projects under Batch II and III should constitute NRMS society and register it under Charitable societies Act and should strictly follow the Exit Protocol. If any modifications is needed in the byelaw make necessary modification and register it before February 15th.

Exit protocol for Batch II & III

	Name of Project	Batch	Status of NRM society constitution	Whether registered Yes/No	Bank account opened Yes/No	Remarks
Thrissur	Kodakara	II	constituted	NO	Yes	
	Wadakanchery	II	constituted	NO	Yes	
Palakkad	Thrithala	II	constituted	NO	Yes	
	Alathur	II	constituted	NO	Yes	
	Pattambi	II	constituted	NO	Yes	
Malappuram	Areekode	II	constituted	NO	Yes	
	Areekode	II	constituted	NO	Yes	
	Areekode	III	constituted	NO	Yes	
	Kuttippuram	III	constituted	NO	Yes	
Kozhikkode	Tuneri	II	constituted	NO	Yes	

6. Unspent balance under Batch II, III and state transferred projects

Unspent Balance available under Batch II, III and state transferred projects should be transferred to Programme Fund Account of SLNA with intimation to SLNA immediately.

Refunding of balance amount under Batch II, III and State Transferred Projects

District	Name of Project	Amount for refunding to SLNA	Remarks
Thrissur	Kodakara	0.3297	As on 29.02.2020
	Wadakanchery	5.49345	As on 29.02.2020
Palakkad	Thrithala	Nil	
	Alathur	Nil	
	Thrithala	Nil	
	Pattambi	Nil	
	Pattambi	Nil	
Malappuram	Areekode	Nil	
	Areekode	Nil	
	Areekode	2.21793	
	Kuttippuram	11.17886	

7. Rolling of PFMS at grass root level

At present PFMS is rolled upto WC level only. From WC to beneficiary, cheque transaction is followed. Now GoI has instructed to roll out PFMS upto beneficiary level.

At the grass root level the transaction is entitled with GP president and VEO, both have the DSC. Hence it is essential to undertake transaction to beneficiary through DBT only.

8. Reconciliation of unspent balance in PFMS with MPR

It is noticed that huge amount of unspent balance is vested with various WCs, PIAs and WCDC with respect to completed and state transferred projects which will not reflect in MPR, which causes variation in PFMS and MPR. This is to be rectified. Hence all are directed to reconcile the PFMS data with respect to MPR before 10.02.2021. In the case of any difficulty contact SLNA for immediate action.

District wise review is being conducted.

THRISSUR

AO appreciated Thrissur team for achieving more than 1 Crore rupees achievement in the month of 01/2021

1. Batch IV - Vellangallur Project

BDO reported that all the activities under NRM, PSM and LSS were complete and agreed to submit the Completion Report by 20.02.2021.

2. Batch V - Chowannur Project

It is informed that 3 works need to be completed and requested for time upto March. Since the project is under Batch IV. AO directed to complete as much work as possible within the time limit and submit the Completion Report.

3. Batch VI - Cherp Project

BDO informed that the TS for all the remaining works will obtain by next week and will execute the agreement for work implementation before the declaration of election. Regarding the supply of chickling under PSM, KEPCO informed to supply it after March only. Hence the BDO informed the implementation of PSM is difficult before March, AO instructed to undertake all the remaining works within the time limit.

APO (P & M) informed that the variation in PFMS & MPR is due to the variation of OB. AO directed to clear it immediately. Also it is directed to refund the unspent balance immediately to SLNA.

PALAKKAD

1. Batch IV – Chittoor Project

Even though the project is under Batch IV still works are pending. They are expecting more time for completion which could not be allowed. AO had directed Project Director to complete as much works as possible within the time limit and submit the Completion Report by February last.

2. Batch IV – Nenmara project

BDO informed that 5 works are only remaining others are completed. It can be completed by March 15th. AO instructed to complete the remaining 5 works and submit the Completion Report at the earliest.

3. Batch V – Thrithala project

BDO informed that all NRM activities can be completed by march 31st. Certain works are to be done through convergence with MGNREGA and agreed to submit the Completion Report by March 31st.

4. Batch VI – Attappady project

AO directed to undertake all the NRM activities on a priority basis. BDO informed that for LSS groups are not available and it finds difficult to execute LSS activities. Similar with PSM also.

AO directed Project Director to refund the unspent balance available with completed projects this month itself.

MALAPPURAM

1. Batch IV – Wandoor project

Project Director informed that during February they are expecting Rs. 32 Lakh of expenditure, if March is also allowed an additional Rs. 34 lakhs also could be expended.

2. Batch IV – Vengara project

Here also Project Director informed to incur an expenditure of Rs. 45 lakhs during February and if time extension is allowed another Rs. 62 lakhs will be expended by March.

3. Batch V - Wandoor project

Total Expenditure incurred under the project is 17.3% of which 16.34% is under NRM. AO directed to speed up the implementation and incur expenditure similar to other projects of the district.

KOZHIKKODE

1. Batch IV - Kunnamangalam & Balussery Project

Technical Expert (Agri) informed that both projects are physically completed and agreed to submit the completion report by February 25th.

KANNUR

1. Batch IV - Iritty Project

ASO reported that only 3 works are remaining to be completed and agreed to complete by February 25th. AO directed to complete the works at the earliest - submit the Completion Report by 15.2.2021.

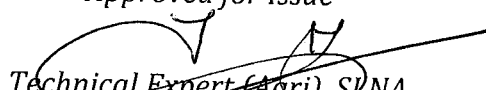
2. Batch V - Irikkur Project

57 Works are remaining to be completed of which 4 works need TS. BDO informed that check dam & side protection works could not be started due to water problem. AO directed to plan the activities so as to complete by March and submit Completion report by March 31st.

Project Director was directed to assess the actual fund requirement and inform. In the concluding address AO reminded the participants about the instructions furnished in the opening address once again.

The VC ended at 12 noon.

Sd/-
Additional Development Commissioner &
Administrative Officer, SLNA

Approved for Issue

Technical Expert (Agri), SLNA