## Z. 11011/19/2015-PPC Government of India Ministry of Rural Development (Department of Land Resources)

6<sup>th</sup> Floor, 11<sup>th</sup> Block, CGO Complex, Lodhi Road, New Delhi - 110 003 Dated: - 04.09.2015

Subject: Minutes of the Two days Conference of the CEOs of SLNA of all States on implementation of Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development (erstwhile IWMP) held on 18<sup>th</sup> & 19<sup>th</sup> August, 2015 at New Delhi

The undersigned is directed to forward a copy of the minutes of the two days Conference of the CEOs of SLNA of all States on implementation of Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development (erstwhile IWMP) held under the Chairmanship of Joint Secretary (WM) on 18<sup>th</sup> & 19<sup>th</sup> August, 2015 at New Delhi, for information and necessary action.

The minutes are also available at the website of the Department, www.dolr.nic.in.

Deputy Inspector General of Forests 011 2436 2569

To,

The CEO SLNA for IWMP in all the States

## Copy for information to:

- PPS to Secretary(LR)/PPS to AS(LR)/PPS to JS(WM), DoLR
- 2. PPS to AS&FA, DoLR, MoRD
- 3. DIGF (N)/Director (WM)/DC (WD), DoLR.
- 4. PSA NIC (Watershed Division), DoLR, with the request that the above minutes may kindly be uploaded on the Department's website.

Proceeding of the Two days Conference of the CEOs of SLNA of all States on implementation of Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development (erstwhile IWMP) held on 18<sup>th</sup> & 19<sup>th</sup> August, 2015 at New Delhi

A two days Conference of the Chief Executive Officers of State Level Nodal Agency of all States, was held on 18<sup>th</sup> and 19<sup>th</sup> August, 2015 at 10:00 AM in Tagore Hall, SCOPE Complex, Lodhi Road, New Delhi to discuss the implementation of the Pradhan Mantri Krishi Sinchayee Yojana-Watershed Development (erstwhile 1WMP). The Conference was chaired by Joint Secretary (WM). The CEOs SLNAs from the States along with the other officials participated in the Conference. The list of participants is at Annexure-I

- 2. While welcoming the participants, the Joint Secretary (WM) briefed them about the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), of which IWMP has now become one of the components. They were informed that under the PMKSY-Watershed the already sanctioned IWMP projects will be completed and no new watershed projects will be sanctioned for the time being. The States were also informed about the priority areas under PMKSY-Watershed as under:
  - All IWMP projects sanctioned during 2009-10 (1324 projects), are to be completed in 2015-16.
  - No new watershed projects are to be taken up at this stage and priority is to be given for saturation of watershed projects which are nearing completion
  - PMKSY is to ensure convergence with all rural assets/infrastructure based programmes related to water conservation.
  - 1023 blocks, identified under the Intensive Participatory Planning Exercise (IPPE) by the DoRD, are to be taken up under priority for implementation of MGNREGA. Soil and Water conservation activities under PMKSY are to be converged with MGNREGA.
  - Livelihood support activities of watershed are to be converged with National Rural Livelihood Mission (NRLM) being run by the Department of Rural Development, wherever it is operational.
  - The Central Ground Water Board has notified in 150 Blocks in the State of Andhra Pradesh, Gujarat, Haryana, Karnataka, Madhya Pradesh, Punjab, Rajasthan and Tamil Nadu, as most vulnerable. Rs. 410.00 crore is provisioned for the conservation and recharge of ground water in these Blocks and in the 1071 grey area Blocks where IWMP projects are under implementation, by the Department of Agriculture & Cooperation (DAC). The above funds will be released by DAC to the States as per the proposal and recommendation of DoLR.

## 3. The agenda wise outcomes of the discussions are given below:-

# (i) Annual Action Plan for implementation of Pradhan Mantri Krishi Sinchayee Yojana - PMKSY-Watershed Development (erstwhile IWMP) during 2015-16

The Annual Action Plan for 2015-16 for implementation of PMKSY-Watershed Development was presented by the CEOs of the respective States and was discussed in detail. A compiled statement showing the requirement of funds as proposed by the State representatives during the presentation is placed at Annexure-II. Some of the important points about the Action Plan for 2015-16 are as under:

- The Annual Budget for 2015-16 under PMKSY-WD is Rs 1500 crore only. Almost all the States asked for more funds during the current year as a large number of the projects are in Works Phase of the implementation, which require substantial funds.
- The participants were informed about the change in sharing pattern between Centre and State from 90:10 to 50:50, in all the States except North Eastern States and hilly States from 2015-16 onwards. Some of the States have made less budgetary provisions based on the 90:10 pattern in their State budget, but they assured that they will take up with their Governments for additional budgetary provision for the corresponding amount provided by the Centre.
- Many States stated that they were facing with acute problems in payment of emoluments to
  the project staff due to reduced funding. In some States, staff are leaving from the projects.
  The representatives were advised that they may pursue with their State Governments for
  providing additional support under the State budget in order to meet the additional
  expenditure in this regard.
- With regard to the livelihood component of the watershed programme for which 9% of the project fund is earmarked, the States were advised to implement the livelihood component through convergence with NRLM wherever the NRLM is under implementation.
- The States were informed that the funds for 2015-16 will be released within August/September 2015. The States which had not submitted the proposals were asked to furnish it immediately. They were advised to spend the funds released including the unspent amount as quickly as possible and come for the 2<sup>nd</sup> installment well in advance, preferably before October, so that Department can take necessary action for additional allocation of funds during the supplementary demands/ R.E. stage.
- The representative from the State of Mizoram informed that the funds released under IWMP by the Central Government during 2014-15 was still not released to the SLNA by the State's Finance Department. As a result they were facing difficulty in the implementation of the programme, as Rs 61.36 crore is still to be spent.
- The representative from the State of Gujarat informed that there is an impression in his State
  that the Watershed programme is going to be abolished from the current year. As a result
  most of the activities have come to a stand still. A large number of project staff

(approximated 900) have already left. He also informed that many officials engaged in the watershed project have been transferred without proper replacement. It was felt that the State of Gujarat which was one of the pioneer States in the implementation of IWMP has now become a poor performing State and the pace of implementation has become extremely slow. It was opined that the matter needs to be taken up at a higher level to sort out the problems.

## (ii) Strategy for completion of IWMP projects sanctioned during 2009-10 & 2010-11

As per the target under PMKSY (Watershed Development), 1324 projects (sanctioned in the year 2009-10) have to be completed during the current year. All the States except the State of Chhattisgarh, Gujarat, Himachal Pradesh and Rajasthan informed that the projects will be completed in 2015-16 if the funds required for completion are provided by DoLR.

## (iii) Status of engagement of Concurrent Monitoring & Evaluation Agency

All the States except Bihar, Punjab, Sikkim, J&K, Gujarat, Kerala, TN and Mizoram have appointed third party MEL agencies. The States which have not appointed have stated that the process for appointment of MEL agencies is in progress and further details will be provided in due course.

# (iv) Implementation of IWMP Bhuvan portal (Srishti) and mobile app (Drishti) for monitoring of IWMP projects

Before IWMP Bhuvan can be used for monitoring of watershed programmes, the boundary of the watershed (shape files) together with the primary data related to the project (name, location, area, cost, year of sanction etc) and important project related documents like DPR, annual action plans needs to be updated. Photographs of works is also required to be uploaded and periodically updated. There is a provision of authentication of photos uploaded by the users of the mobile app. The States were requested to evolve a mechanism for authenticating these uploaded photos.

Information related to about 41000 Micro watersheds out of around 51000 i.e. 80% have been sent to NRSC relating to 4660 projects in 10 States (Gujarat, Karnataka, Maharashtra, Madhya Pradesh, Nagaland, Rajasthan, Odisha, Telangana, Andhra Pradesh and Tamil Nadu) and 50 districts for closer monitoring as suggested by the PMO. The States are also uploading photographs of works under IWMP on the portal. The States were requested to further speed up the process of uploading of the information related to the IWMP projects at the earliest.

## (v) Implementation of Public Finance Management System (PFMS)

The status of PFMS in the State was reviewed during the conference. So far 35700 agencies out of around 40000 (93%) have been registered at the State, District, PIA and WC levels. DoLR has also conducted trainings at Delhi as well as at the Regional levels at Chennai, Mumbai, Kolkata with the help of PFMS office. State level trainings were also organized at Chennai, Raipur, Jaipur, Guwahati, Dehradun, Bhopal Patna, Itanagar. It was noticed that use of PFMS for making payments and fund transfers has not picked up. The States were asked to conduct all payments and transfers in the current

financial year on the PFMS. Some States informed that payment on PFMS will be started shortly. The other States requested for further training at the state level on PFMS.

#### (vi) Progress of action taken on Benchmarking of Watershed outcomes.

Action taken by the States was discussed. So far not much progress has been observed. States were requested to engage SAUs and other scientific organizations for fine tuning the benchmarks with respect to their States. Trainings should be organized to sensitize the PIAs about the Benchmarks and also to incorporate them in the DPRs.

#### (vii) Action taken on Convergence of IWMP with other programmes

The participants were informed that 1324 projects have been identified under IMWP for intensive thrust on implementation in the current financial year. In addition the 1023 Intensive Participatory Planning Exercise (IPPE) blocks identified by the Department of Rural Development are to be taken up under priority for implementation of MGNREGA. Under PMKSY (Watershed Development), it has been proposed to give priority to the implementation of IWMP projects in these blocks with special focus on convergence with MGNREGA. Some States like Tamil Nadu, Tripura, Andhra Pradesh, Telangana and Bihar have shown good progress in converging IWMP with other schemes especially MGNREGS. The States were requested to create an institutional arrangement at the field level for effective convergence.

### (viii) Implementation of DPRs and Estimation Software

The State representatives informed that State specific data for customization is being sent to NIRD. The States requested for training on the application. Some states like Andhra Pradesh and Telangana informed that they already have a system for preparation of e-DPRs and Estimates and were allowed to use their software. It was informed that the software has been developed to help the PIAs and WDTs to prepare standard DPRs and Estimates and it should be used. The States were also advised that the DPRs for watershed management should be included in the DIP whenever the DIPs are prepared at the State level.

## (ix) Implementation of IWMP-Process Management Software (PMS)

DoLR has developed a web based software for Process Management of IWMP. The PMS will help the implementing agencies particularly the PIAs to do work scheduling, resource allocation and monitoring of the implementation of the IWMP projects. All the States have been provided with User logins and User manuals. The States have started registering on the software and data is also being sent. The States were requested to send the primary information regarding the software and thereafter start using it for monitoring the implementation. A round of training in States is also planned.

#### (x) Updation of IWMP-MIS

The States were asked for regular updation of entries in IWMP MIS. They were informed that the MIS for PMKSY will be linked with the IWMP MIS in order to draw the relevant information about Watershed projects. Therefore the States were advised to make the data entry accurately and up to date.

# (xi) Submission of requisite documents relating to Completed/ Foreclosed pre-IWMP (DDP/DPAP/IWDP) projects

All the States were asked to submit requisite documents pertaining to pre-IWMP (DPAP/IWDP/DDP) projects urgently so that the projects can be formally completed/closed.

While summing up, the Joint Secretary (WM) requested all the States to expedite the implementation of the projects on top priority. He also requested them to focus their attention on the completion of IWMP projects which are at the terminal stages of implementation. He also assured the States that if the States were able to utilize the funds by October/ November the DoLR will take up the issue of additional allocation of funds during the current year.

The Conference ended with a vote of thanks.

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List of participants in the two days Conference of the Chief Executive Officers of State Level Nodal Agency of all States held on 18<sup>th</sup> and 19<sup>th</sup> August, 2015 at New Delhi to discuss the implementation of Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development (erstwhile IWMP).

- Dr. Sandeep Dave, Joint Secretary (WM & Neeranchal), Department of Land Resources, Government of India
- 2. Sh. Jagdish Singh, DIGF (WM), Department of Land Resources, Government of India
- 3. Sh. P. K. Jha, DIGF, Department of Land Resources, Government of India
- 4. Sh. Amit Kumar Karn, Director (WM), Department of Land Resources, Government of India
- 5. Dr. C. P. Reddy, DC (WM), Department of Land Resources, Government of India

#### Andhra Pradesh

- 6. Shri M. Siva Prasad, Joint Commissioner, State Level Nodal Agency, Government of Andhra Pradesh.
- 7. Miss C. Naga Rani, Addl. Commissioner, State Level Nodal Agency, Government of Andhra Pradesh

#### Arunachal Pradesh

- 8. Shri Chara Saijin, Joint Director, State Level Nodal Agency, Rural Development Department, Government of Arunachal Pradesh, Itanagar
- Shri Minmar Ronya, Technical Expert, State Level Nodal Agency, Rural Development Department, Government of Arunachal Pradesh, Itanagar

## Assam

- Shri S. S. Rao, CEO, State Level Nodal Agency for IWMP, Directorate of Soil Conservation, Government of Assam, Guwahati
- 11. Shri S. C. Patra, Sr. Consultant, State Level Nodal Agency for IWMP, Directorate of Soil Conservation, Government of Assam, Guwahati

#### Bihar

- Shri A. N. Roy, CEO, State Level Nodal Agency for IWMP, Directorate of Soil Conservation, Government of Bihar, Patna
- 13. Shri Arvind Sharma, Joint Director (S.C), State Level Nodal Agency for IWMP, Directorate of Soil Conservation, Government of Bihar, Patna

### Chhattisgarh

- Smt. Shalini Raina, CEO, State Level Nodal Agency for IWMP, Department of Rural Development & Panchayati Raj, Government of Chhattisgarh, Raipur
- 15. Shri P. N. Singh, Monitoring Officer, State Level Nodal Agency for IWMP, Department of Rural Development & Panchayati Raj, Government of Chhattisgarh, Raipur

#### Gujarat

 Shri D. M. Joshi, Project Coordinator, State Level Nodal Agency for IWMP, Commissionerate of Rural Development & Water Conservation, Government of Gujarat, Gandhi Nagar

#### Haryana

- 17. Shri Lajveer Singh, CEO SLNA, Department of Rural Development, Government of Haryana, Chandigarh.
- 18. Shri H. S. Lohan, Technical Expert, SLNA, Department of Rural Development, Government of Haryana, Chandigarh.

#### Himachal Pradesh

19. Shri Yogesh Chauhan, Project Director, SLNA, Department of Rural Development, Government of Himachal Pradesh, Shimla.

Jammu & Kashmir

- 20. Shri Tasadvq Jeelami, CEO, SLNA, Department of Rural Development, Government of Jammu & Kashmir, Civil Secretariat, Srinagar.
- 21. Shri Dr. Mithas Ahmed, Technical Expert, SLNA Department of Rural Development, Government of Jammu & Kashmir, Civil Secretariat, Srinagar.

Jharkhand

22. Shri B. Nijalingappa, Chief Executive Officer cum Special Secretary, Jharkhand State Watershed Mission, Rural Development Department, Government of Jharkhand, Ranchi

Karnataka

23. Dr. B. K. Dharmarajan, Director, SLNA, Watershed Development Department, Government of Karnataka, Bangalore

Kerala

- 24. Shri K. Shoukathali, Joint Development Commissioner, SLNA, Commissionate of Rural Development, Government of Kerala, Thiruvananthapuram
- 25. Shri Kabeer Hassan, Finance Officer, SLNA, Commissionate of Rural Development, Government of Kerala, Thiruvananthapuram

Madhya Pradesh

- 26. Shri Vivek Dave, Joint Commissioner, SLNA, Rajiv Gandhi Mission for Watershed Management Department of Panchayat Raj & Rural Development, Government of Madhya Pradesh
- 27. Shri Sharad Kumar Jain, Statistical Officer, SLNA, Rajiv Gandhi Mission for Watershed Management Department of Panchayat Raj & Rural Development, Government of Madhya Pradesh

Maharashtra

- 28. Shri Vikas Deshmukh, Commissioner & CEO, SLNA, Vasundhara Watershed Development Agency, Watershed Development Agency Commissionerate of Agriculture, Government of Maharashtra, Pune
- Shri Ganesh Chaudhary, Addl. CEO, SLNA, Vasundhara Watershed Development Agency, Commissionerate of Agriculture, Government of Maharashtra, Pune
- 30. Shri Shivraj Ghorpade, Joint Chief Executive Officer (Agriculture), SLNA, Commissionerate of Agriculture, Government of Maharashtra, Pune

Manipur

- 31. Smt. N. Kulkarni Devi, CEO, SLNA- IWMP, Department of Environment of Forests, Government of Manipur, Imphal
- 32. Shri A K. Bowjit Singh, Technical Expert, SLNA, Department of Environment of Forests, Government of Manipur, Imphal
- 33. R. K. Sumita, GIS Expert, Department of Environment of Forests, Government of Manipur, Imphal

Meghalaya

- 34. Shri W. Rymbai, Addl. Director, Soil & Water Conservation Department, Government of Meghalaya, Administrative Building, Shilong.
- 35. Shri G. Kharmujai, Joint Director, Soil & Water Conservation Department, Government of Meghalaya, Administrative Building, Shilong.
- 36. Shri N. J. S. Kharmalki, AS & WCO & Expert SLNA, Soil & Water Conservation Department, Government of Meghalaya, Administrative Building, Shilong.

Mizoram

Miss Rita Lalunmawii Pachuau, Joint Director& CEO, SLNA, Directorate of Rural Development, Government of Mizoram, Aizawl

#### Nagaland

- Shri Mhathung Yanthan, CEO SLNA, Directorate of Land Resources, Government of Nagaland, Kohima
- 39. Shri Albert Ngullie, Dy. Director, Directorate of Land Resources, Government of Nagaland, Kohima

#### Odisha

- 40. Smt. Sujata R. Karthikeyan, Director, Odisha Watershed Development Mission, Chief Executive Officer, State Level Nodal Agency (SLNA), Odisha, Government of Odisha,
- 41. Shri S. K. Bohidar, Manager, Watershed Development Mission, State Level Nodal Agency (SLNA), Government of Odisha,

## Punjab

42. Shri Anil Kumar Sondhi, Additional CEO (SLNA), Department of Rural Development, Government of Punjab.

#### Rajasthan

- 43. Shri Anurag Bhardwaj, Director & CEO, SLNA, Directorate of Watershed Development & Soil conservation, Government of Rajasthan, Jaipur
- 44. Shri Arun Surana, Addl. Director, SLNA, Directorate of Watershed Development & Soil conservation, Government of Rajasthan, Jaipur
- 45. Shri B. L. Verma, Joint Director (IWMP), SLNA, Directorate of Watershed Development & Soil conservation, Government of Rajasthan, Jaipur
- 46. Smt. Sushila Yadav, Deputy Director, SLNA, Directorate of Watershed Development & Soil conservation, Government of Rajasthan, Jaipur

#### Sikkim

- 47. Shri D. C. Nepal, CEO, SLNA, Department of Forest, Environment & Wild Life Management, Government of Sikkim, Gangtok
- 48. Shri Nischal, PIA, SLNA for IWMP, Sikkim, Gangtok

#### Tamil Nadu

- Dr. R. Ananda Kumar, CEO SLNA, Tamil Nadu Watershed Development Agency, Government of Tamil Nadu, Chennai
- 50. Shri M. Mohamed Ikbal, Technical Expert, Tamil Nadu Watershed Development Agency, Government of Tamil Nadu, Chennai

## Telangana

- 51. Shri K.SRC. Murthy, Addl Director, State Level Nodal Agency, Commissionerate of Rural Development, Government of Telangana, 'Hyderabad.
- 52. Shri M. Mallikarjena NRH, State Level Nodal Agency, Government of Telangana.

### Tripura

53. Shri Arun Debbarma, CEO, SLNA, PPM Cell Directorate of Horticulture Paradise Chowmuhoni, Tripura, Agartala

#### Uttarakhand

- 54. Shri Anand Bardhan, CEO SLNA, Watershed Management Directorate, Government of Uttarakhand, Indira Nagar, Forest Colony, Dehardun.
- 55. Shri Kapil Lall, Additional CEO (SLNA), Watershed Management Directorate, Government of Uttarakhand, Indira Nagar, Forest Colony, Dehardun.

#### **Uttar Pradesh**

56. Shri Aunjaneya K. Singh, CEO SLNA for IWMP, Parti Bhumi Vikas Vibhag, Government of Uttar Pradesh, Lucknow

57. Shri Ugrasen Shahi, Joint Director for SLNA, IWMP, Parti Bhumi Vikas Vibhag, Government

of Uttar Pradesh, Lucknow

58. Shri Vikas Rastogi, T. E (GIS), SLNA, IWMP, Parti Bhumi Vikas Vibhag, Government of Uttar Pradesh, Lucknow

West Bengal

59. Shri Ravi Kant Sinha, Chief Executive Officer & Secretary, West Bengal State Watershed Development Agency (WBSWDA), Government of West Bengal

60. Shri Dipankar Bhadra, Technical Expert (Agriculture), West Bengal State Watershed Development Agency (WBSWDA), Government of West Bengal

Information received from the State for two days CEOs Conference on 18th & 19th August, 2015

		94933 (0)		om the State for			T	B	2010		
	112	Total Funds	Total				Annual Target for 2015-16			Provision in	
6		available upto	expenditure	Central Funds	Expenditure	Unspent				Actual	the State
S.	N. C.I. C.	31.03.2015	upto	released during	during 2014	balance as on	Ist + IInd	IIIrd +		Requirement	Budget for
No	HOUSE STREET,	(Central + State)	31.03.2015	2014-15	15	01.04.2015	Qtr	IVth Qtr	Total	of grant	2015-16
1	2	3	4	5	6	7	8	9	10	11 (10-7)	12
1	Andhra Pradesh	575.04	584.91	163.28	203.96	13.16	197.14	227.86	425	411.84	153.31
2	Bihar	48.61	41.99	21.47	15.39	6.63	143.43	108.7	252.13	245.5	20
3	Chhattisgarh	183.88	170.14	10.00	49.08	15.74	106.33	221.51	327.84	312.1	7.5
4	Gujarat	939.59	870.05	72.34	268.19	103.37	454.07	1507.96	1962.03	1858.99	80
5	Haryana	64.49	31.61	26.97	8.82	33.44	18.06	76.25	94.31	60.87	3
6	Himachal Pradesh	197.01	177.50	0.00	59.38	38.50	92.39	92.39	184.78	146.277	16.15
7	Jammu & Kashmir	50.55	35.89	51.43	26.09	14.65	99.72	146.82	246.54	231.89	10.46
8	Jharkhand	143.32	121.4	0.00	33.31	37.71	78.86	140.64	219.5	181.79	18
9	Karnataka	1476.5	1396.13	125.43	299.59	80.37	211.65	188.22	399.87	319.5	189.02
10	Kerala	49.02	46.12	15.16	44.04	2.89	62.95	76.95	139.9	137.01	10
11	Madhya Pradesh	908.48	762.57	303.98	286.81	145.91	219.18	605.18	824.36	678.45	40
12	Maharashtra	1705	1684	197.91	542.28	111.47	1107.39	906.04	2013.43	1901.96	450
13		737.96	610.62	248.79	301.51	134.38	283.27	205.13	488.4	354.02	251.67
14	Punjab	51.19	43.01	0.00	18.5	8.18	30.63	91.89	122.52	114.34	14.95
15	Rajasthan	1637.05	1617.07	403.08	949.03	152.26	838.47	1179.75	2018.22	1865.96	638
16	Tamil Nadu			124.02	204.99	52.91	313.32	289.56	602.88	549.97	74
17	Telangana	481.89	409.8	124.58	105.21	72.09	289.65	290.3	579.95	507.86	127.27
18	Uttar Pradesh	679.09	570.92	75.39	86.11	192.74	513.74	388.84	902.58	709.84	23
19	Uttarakhand	74.8	55	49.77	37.79	19.8	33.59	106.71	140.3	120.5	14
20	West Bengal	91.363	64.513	25.85	33.21	26.85	102.1	130.486	232.586	205.736	50
	Sub Total	10094.83	9293.24	2039.45	3573.29	1263.05	5195.94	6981.18	12177.12	10914.40	2190.33
	N E States				50,0,29	1200.00	3173.74	0701.10	121//.12	10514.40	2190.33
21	Arunachal Pradesh	190.83	183.6	0.00	44	7.23	107.08	134.42	241.5	234.27	20
22	Assam	308.27	261.04	6.99	97.35	47.23	485.34	323.56	808.9	761.67	15.18
23	Manipur	117.39	96.23	11.10	48.3	21.16	136.5	73.5	210	188.84	41.5
24	Meghalaya	142.62	131.08	37.15	35.47	11.52	45.07	45.06	90.13	78.61	104
25	Mizoram	86.63	73.99	75.81	27.6	61.36	102.48	43.92	146.4	85.04	
26	Nagaland	367.93	366.27	95.09	96.76	1.67	102.73	64.34	167.07	165.4	38.35 38.35
27	Sikkim	16.72	14.13	0.00	4.61	2.59	9.715	7.03	16.745	14.155	3.25
28	Tripura	132.93	109.5	19.04	38.75	23.43	74.81	25.46	100.27	- AT / 25 ( 10 A) A C C	
	Sub Total	1363.32	1235.84	245.18	392.84	176.19	1063.725	717.29	1781.015	76.84 <b>1604.825</b>	76.85 <b>337.48</b>
	ALC LOUIL										