

**MINUTES OF THE REVIEW MEETING CONDUCTED ON 10.06.2016**  
**AT GOVERNMENT GUEST HOUSE, ERNAKULAM**

The meeting started at 11 am with Sri. A. T. James, IAS, Commissioner, Rural Development in the chair.

At the outset, Commissioner expressed his displeasure over the performance of IWMP projects in the State. Isolated works are being undertaken. The outcomes cannot be quantified. The extend of area treated cannot be identified. This situation is not advisable. A concrete effort is needed to get the projects completed within the time frame. Even though the fund allocation is not sufficient, the arising gap can be filled through MGNREGS.

Project wise review of performance was undertaken. The performance of projects is almost similar except a very few projects. It is noted that the expenditure under Administrative Cost is not in accordance with the expenditure under works component.

To complete the projects as per the time frame the following decisions were taken.

1. In order to avoid parking of funds at PIA & WC level it has been decided to keep the funds at SLNA level and release it according to requirement.
2. PFMS & MIS data entry should be completed by 15<sup>th</sup> of June, 2016. Corrections if any should be done before 30<sup>th</sup> June. The final date for completion of PFMS & MIS in all respect is 30.06.2016.
3. For saturating each of the micro watershed, assess the NRM activities already undertaken, identify the remaining NRM activities, prepare action plan to complete the remaining NRM activities with IWMP fund and the gap that arises can be met by convergence with MGNREGS. Almost all activities that can be undertaken in watershed component can be undertaken in MGNREGS also. For each Micro-watershed, an outcome based plan should be prepared in which all convergence possibilities with MGNREGS should be specified.

4. Since we are expecting to get first installment of programme fund by 2<sup>nd</sup> week of June, plan in such a way as to give UC by 15<sup>th</sup> July. Necessary entries in MIS also should be done by that time.
5. As far as possible, unskilled wage portion of all the NRM works may be executed by using the MGNREGS workers, for which muster rolls shall be issued. While taking up works like moisture conservation pit, well recharging, mini check dams etc. priority shall be given for funding from MGNREGS.
6. Considering the huge expenditure under Administrative cost, Project Director & Technical Expert are directed to review the performance of WDT and they can change the pattern of WDT according to requirement.
7. While preparing Action Plan, Prime importance should be given to NRM. For production system & Livelihood activities focus on committed expenditure only. Prepare an outcome based plan for implementation.
8. For approving the DPRs received it is directed to call for SLNA meeting immediately.
9. Head Accountant of Block panchayats are directed to look into the accounts of IWMP also.
10. Specific issues
  - a. In Alathur project of Palakkad district, works to the tune of 1.5 Cr cannot be undertaken due to forest land. Commissioner had directed to undertake works that can be done under MGNREGS only in that area, under Forest Right Act.
  - b. In Chittoor project of Palakkad district under capacity building, exorbitant expenditure was made and so the commissioner had directed to submit item wise expenditure incurred under capacity building to SLNA immediately.
  - c. In Azhutha block of Idukki district, large quantity of lime is purchased for field application. Commissioner had directed Technical Expert (Agri) to enquire into the matter and assess the requirement of such large quantity of lime.

For completing the projects within the time frame Commissioner had given a time line for completion of each batch of projects in convergence with IWMP as follows:-

**I. Batch I & II to be completed by 31.3.2017**

- a. 50% of achievement under NRM component before 30.9.2016 - 5 - 10% through convergence with NREGS.
- b. 70% of achievement before 31.12.2016 - 20% by convergence with NREGS.
- c. Remaining 30% by 31.3.2017.

**II. Batch - III - To be completed by March, 2018**

- a. 40% achievement by 30.9.2016 - 10% by convergence with NREGS.
- b. 55% achievement by 31.12.2016 - 15% by way of convergence.
- c. 80% achievement by 31.3.2017 - 20% by way of convergence.

**III. Batch IV - to be completed by March 2019**

- a. 40% achievement by 30.9.2016 - 10% by way of convergence with NREGS.
- b. 65% completed by 31.3.2017 - 15% by way of convergence with NREGS

**IV. Batch V**

Start NRM activities, 25% complete by March 2017 - 5% by way of convergence with NREGS

**V. Batch VI**

- a. DPRs completed by June 2016
- b. 20% NRM activities by March 2017 - 5% by way of convergence with NREGS.

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Commissioner for Rural Development

Approved for Issue



Assistant Development Commissioner