

**K.M Sasidharan**  
**Project Director**  
**PAU (DP), Kannur**

**D.O Letter No F 3405/15**

**30/03/2016**

Respected Shoukathali Sir,

Sub: PMKSY (WS)- Preparation of DIP's Consolidated statement  
Submitting – Reg.

Ref: Do Letter No. 147/SLNA2/2016 Dated: 17/03/2016 of Additional  
Development Commissioner and Administrative Officer SLNA

With reference to the above , I may furnish the following for your kind information .

As per the instructions given earlier field level officers have submitted the required data and proposals of works to the concerned Krishi Bhavan in Gramapanchayaths . The details pertaining to the ongoing projects including all the component other than Entry Point Activities & Natural Resources Management works were also submitted to the Assistant Director Of Agriculture concerned. The details pertaining to the Projects to be implemented during the 13<sup>th</sup> plan period and the Projects proposed for the Year 2016-17 were also submitted to the principal Agriculture Officer, Kannur.

However, the District level consolidation of the data and preparation of District irrigation plan is now only in progress. As the department officials are busily engaged with plan expenditure works and Election, preparation of DIP is not moving as fast.

The matter has been informed to the District Collector and requested to intervene in this case to the speedy completion of the preparation of DIP.

The details pertaining to the PMKSY (WS) Component collected from the Block Panchayath are consolidated at District level and submitted here with. (Annexure I,II,III,IV)

I will bestow my personal attention for early completion of the preparation of District Irrigation Plan.

Yours faithfully

Project Director  
PAU (DP), Kannur

To

Sri. K. Shoukathali  
Additional Development Commissioner  
& Administrative Office,r SLNA

## KANNUR DISTRICT

Annexure I Table for collating information on DIP							In Lakhs	
Name of DISTRICT	Ministry/ Dept	Component	Activity	Total number/ Capacity	Period of implementation	Estimated cost		
17	DoLR-MoRD	PMKSY Watershed	To be Newly created WHS					
17.1	DoLR-MoRD		Farm Ponds	1023	5 Year	2786.89		
17.2	DoLR-MoRD		Check Dams	1695	5 Year	2877.68		
17.3	DoLR-MoRD		Nallah Bunds	781	5 Year	432.29		
17.4	DoLR-MoRD		Percolation Tanks	795	5 Year	466.30		
17.5	DoLR-MoRD		Water Recharge Structure	14849	5 Year	952.48		
17.6	DoLR-MoRD		ponds/cattle pond	170	5 Year	164.53		
			<b>Sub Total</b>			<b>7680.17</b>		
18	DoLR-MoRD	PMKSY Watershed	To be Renovated WHS					
18.1	DoLR-MoRD		Farm Ponds	696	5 Year	1956.35		
18.2	DoLR-MoRD		Check Dams	409	5 Year	1220.40		
18.3	DoLR-MoRD		Nallah Bunds	123	5 Year	66.00		
18.4	DoLR-MoRD		Percolation Tanks	0	....	0		
18.5	DoLR-MoRD		Water Recharge Structure	172	5 Year	65.90		

18.6		DoLR-MoRD		Fishery ponds/cattle	10	5 Year	150.00	
				<b>Sub Total</b>			<b>3458.65</b>	
19		DoLR-MoRD		To be Newly created				
19.1		DoLR-MoRD		Water conservation	2064	5 Year	2684.68	
19.2	KANNUR	DoLR-MoRD	convergence with MGNREGA	Water Harvesting	8696	5 Year	1660.72	
19.3		DoLR-MoRD		Creation of irrigation Canals and drains	361	5 Year	1017.12	
19.4		DoLR-MoRD		Providing infrastructure for	175	5 Year	635.65	
19.5		DoLR-MoRD		Land Development	1928	5 Year	2083.52	
				<b>Sub Total</b>			<b>8081.69</b>	
20				To be Renovated				
20.1	KANNUR	DoLR-MoRD	Convergence with MGNREGA	bodies including desilting	1639	5 Year	3278.35	
20.2		DoLR-MoRD		& Maintenance of canals & Drains	444	5 Year	2477.59	
				<b>Sub Total</b>			<b>5755.94</b>	
				<b>Grand Total</b>			<b>24976.45</b>	

PROJECT DIRECTOR  
PAU, KANNUR

**Details of Fund Requirement ( except for EPA & NRM Components ) for the ongoing Projects under PMKSY ( Watershed )  
WCDC, Kannur  
(Rs. in Lakhs)**

Sl. No.	Name of Block	Name of Project	Batch	Total Project Cost	No of watershed	Treatable Area (Ha)	Components Wise Fund Requirement							Total Amount	
							Administrative Cost	CB & IEC	DPR	Production & Micro enterpris	Livelihood Activities	Monitoring	Evaluation		Consolidation
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Payyannur	IWMP-1/2010-11	II	182.1	3	1214	64.31	12.45	3.14	0.6	0	8	8.05	24.16	120.71
<b>Total</b>															
2	Iritty	IWMP-2/2011-12	III	606.48	11	5054	46.85	29.03	2.36	60.64	54.58	6.06	6.06	18.19	223.77
3		IWMP-4/2012-13	IV	741.82	12	4945.5	69.41	36.4	4.41	74.18	66.76	7.41	7.41	22.25	288.23
<b>Total</b>															
4	Irikkur	IWMP-3/2011-12	III	525.36	10	4378	42.02	18.86	0.75	52.53	47.28	5.2	4.2	15.76	186.6
5		IWMP-5/2013-14	V	700.05	11	4667	63.87	35.83	2.05	70	63	7	7	21	269.75
<b>Total</b>															
6	Taliparamba	IWMP-VI/2013-14	VI	718.05	10	4787	66.45	35.035	6.41	71.8	64.62	71.3	7.18	28.72	352.015
		IWMP Batch II	623.25			12	4155	0	20	0	62.53	35.73	0	0	118.26
<b>Total</b>															
<b>Cumulative Total</b>															
							66.45	55.035	6.41	134.33	100.35	71.8	7.18	28.72	470.275
							352.91	187.605	19.12	392.28	331.97	105.47	39.9	130.08	1559.335

Project Director  
P.A.U. (Dist. Panchayath)  
KANNUR

Annexure III

Details of Fund requirement for the PMKSY (Watershed) Projects to be Implimented during 13th Plan Period (In Lakhs)														
Name of District	No of Micro Watershed	Treatable Area	Plain /Hilly	Total Project Cost	Components Wise Fund Requirement							Consolidation (3%)		
					Admin. Cost (10%)	Monitoring (1%)	Evaluation (1%)	EPA (4%)	IEC & CB (5%)	DPR (1%)	NRM (56%)		L.H (9%)	PSM (10%)
Kannur	134	52462	H	7869.30	786.93	78.693	78.693	314.772	393.465	78.693	4406.81	708.24	786.93	236.079

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## LIST OF PROJECTS PROPOSED FOR 2016-2017

Annexure - IV

Name of District	Project Name (Proposed for 2016-2017)	No of Micro Watershed	Total Project area (Ha)	Total untreated area (Ha)	Project area Proposed	Unit Cost	Total Project Cost	Components Wise Fund Requirement										
								Admin. Cost (9%)	Monitoring (0.9%)	Evaluation (0.9%)	EPA (3.6%)	IEC & CB (4.5%)	DPR (0.9%)	NRM (50.4%)	L.H (8.1%)	PSM (9%)	Consolidation (2.7%)	Flexi Funds (10%)
Kannur	Kannur-TWMP-VII-2016-2017	10	5161.8	1065.77	4095.98	15000	614.4	55.30	5.530	5.530	22.118	27.648	5.530	309.66	49.77	55.30	16.589	61.44

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