

K-11014/01/2013-IWMP
Government of India
Ministry of Rural Development
Department of Land Resources

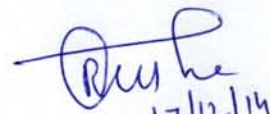
11th Block, 6th floor, CGO Complex,
Lodhi Road, New Delhi-03
Dated: 17th December, 2014

Subject: Minutes of the meeting of "Quarterly Review Meeting" regarding implementation of 'Integrated Watershed Management Programme'- IWMP of the Department of Land Resources, held on 14.11.2014-reg.

The undersigned is directed to forward herewith a copy of the minutes of the 11th Quarterly Review Meeting regarding implementation of 'Integrated Watershed Management Programme'- IWMP of the Department of Land Resources, held on 14.11.2014 under the Chairpersonship of the Secretary, Department of Land Resources for information and necessary action.

The minutes including annexure are also available at Department's website www.dolr.nic.in.

Encl. As above


17/12/14
(P. K. Jha)

Deputy Inspector General of Forests (N)
Tel: 011-24364602

1. The Commissioner & CEO, SLNA, Commissionerate of Rural Development, Govt. of Andhra Pradesh, HUDA Complex, Hermitage Building, Adarsh Nagar, Hyderabad
2. The Director & CEO, SLNA Directorate of Soil Conservation Govt. of Bihar Vikas Bhavan, New Secetariat Bailley Road, Patna
3. The Special Secretary & CEO, SLNA Department of Rural Development & Panchayati Raj Govt. of Chattisgarh Secretariat, DKS Bhavan Raipur, Chhattisgarh
4. Conservator of Forests (Watershed) & CEO, SLNA Commissionerate of Rural Development & Water Conservation Govt. of Gujarat Block No. 16, 3rd Floor, Dr. Jivraj Mehta Bhavan, Gandhi Nagar 382 010
5. Director & CEO, SLNA, Department of Rural Development Govt. of Haryana SCO No. 183-185, Sector 17 C (Above Mehfil Restaurant) Chandigarh 160017
6. Director & CEO, SLNA Dept. of Rural Development Govt. of Himachal Pradesh Block No. 27, SDA Complex Kasumpti, Shimla - 171 009
7. The Additional Secretary & CEO, SLNA Department of Rural Development Govt. of Jammu & Kashmir Secretariat, Srinagar.
8. CEO, SLNA Rural Development Department Govt. of Jharkhand FFP Building, Dhruva, Ranchi.
9. Commissioner, CEO, SLNA & Ex-officio Secretary Watershed Development Dept. Govt. of Karnataka 8th Floor, KHB Complex, Cauvery Bhavan, KG Road, Bangalore, Karnataka

10. The Commissioner & CEO, SLNA Commissionerate of Rural Development Govt. of Kerala LMS Compound, Vikas Bhavan P.O. Thiruvananthapuram 695 033.
11. Director & CEO, SLNA Rajiv Gandhi Mission for Watershed Management Dept. of Panchayat Raj & Rural Development Govt. of Madhya Pradesh 2nd Floor, Vindhyanchal Bhavan Bhopal 462 004
12. Director, Soil Conservation & CEO, SLNA Commissionerate of Agriculture Govt. of Maharashtra Central Building, Pune-1
13. Director & Ex officio Special Secretary & CEO, SLNA Orissa Watershed Development Mission Govt. of Orissa OUAT Campus Siripur, Bhubaneswar 751 003
14. Joint Development Commissioner (NREGA) & CEO, SLNA Department of Rural Development Govt. of Punjab Vikas Bhavan Sector 62 (Phase VIII), Near PUDA Bhavan Mohali
15. The Director & CEO, SLNA Directorate of Watershed Development & Soil Conservation R. No. 144, 1st Floor Pant Krishi Bhavan Jaipur
16. Executive Director & CEO, SLNA Tamilnadu Watershed Development Agency Govt. of Tamil Nadu TANCOF Building No. 55, Thiru. Vi. Ka. Industrial Estate, Ekkattuthangal, Guindy, Chennai-24
17. Commissioner & CEO, SLNA, Commissionerate of Rural Development, Govt. of Telangana, H.No.1-3-1028, DWACRA Building, Gandhi Nagar, Hyderabad-500080
18. Joint Secretary & CEO, SLNA Parti Bhumi Vikas Vibahg Govt. of Uttar Pradesh New Building, UP Civil Secretariat Vidan Sabha Marg, Lucknow 226 001
19. The Secretary (Watersheds) & CEO, SLNA Watershed Management Directorate Govt. of Uttarakhand Indira Nagar, Forest Colony, Dehradun.
20. The Director & CEO, SLNA Department of Agriculture Govt. of West Bengal Writers' Building Kolkata
21. The Director & CEO, SLNA Rural Development Department Govt. of Arunachal Pradesh Itanagar.
22. The CEO, SLNA Directorate of Soil Conservation Govt. of Assam Guwahati
23. The Special Secretary & CEO, SLNA – IWMP Department of Environment & Forests Room No. 32 New Secretariat Imphal, Manipur.
24. The Director & CEO, SLNA Directorate of Rural Development Govt. of Mizoram Chanmari Aizawl 796 001
25. The Director & CEO, SLNA Soil & Water Conservation Department Govt. of Meghalaya, Administrative Building Shillong
26. The Director & CEO, SLNA Land Resources Development Department Govt. of Nagaland Below Nagaland Civil Secretariat Kohima
27. The Joint Director (Social Forestry) & CEO, SLNA Dept. of Forest, Environment & Wild Life Management Govt. of Sikkim Gangtok.
28. The CEO, SLNA PPM Cell Directorate of Horticulture Paradise Chowmuhoni, Tripura, Agarthala

Copy for information to:-

1. PS to Hon'ble Minister (RD), Krishi Bhawan, New Delhi.
2. PS to Hon'ble MOS (RD), Krishi Bhawan, New Delhi.
3. PPS to Secretary (LR)/PPS to AS (LR)/PPS to AS & FA
4. PPS to JS (WM & Neeranchal)
5. DIGF (WM)/DIGF (Neeranchal)/Director (WM)/DC(WM)/DS(Finance) DoLR.
6. TD (NIC)/PSA (NIC), DoLR, Nirman Bhawan/PSA (NIC), DoLR, CGO Complex, New Delhi – with a request to post the same in the Events link at dolr.nic.in.

MINUTES OF THE ELEVENTH QUARTERLY REVIEW MEETING ON IMPLEMENTATION OF 'INTEGRATED WATERSHED MANAGEMENT PROGRAMME' HELD ON 14.11.2014 AT COMMITTEE ROOM OF DEPARTMENT OF LAND RESOURCS, NBO BUILDING, NIRMAN BHAWAN, NEW DELHI.

The 11th Quarterly Review Meeting on the implementation of the 'Integrated Watershed Management Programme' was held on 14.11.2014 under the Chairpersonship of Secretary (LR) in the Committee Room of the Department of Land Resources, NBO building, Nirman Bhawan, New Delhi.

2. DIG (N) welcomed the participants and thereafter made a presentation on the State wise progress of IWMP. The list of participants of the Quarterly Review Meeting is at **Annexure-I**.

3. Review of progress on Annual Action Plan-2014-15:

(i) DIG (N) stated that the States had given information on the month wise proposed expenditure for the year 2014-15. Only a few States like Andhra Pradesh, Karnataka, Maharashtra and Telangana have achieved more than 60 % expenditure as compared to their annual target. The State wise progress of their Annual Action Plans is at **Annexure-II**.

(ii) Secretary (LR) said that States should seriously review their Annual Action Plans and take steps to increase the pace of expenditure.

(iii) Representatives from various States such as Tamil Nadu informed that from the current financial year, the funds are routed through from State Finance Department which causes delay. CEOs were directed to take up the matter with their respective State Finance Departments and to ensure the release of funds within two weeks of its receipt to SLNAs.

(iv) The expenditure of the first 2 quarters for the State of Andhra Pradesh is Rs. 97.09 crore which is 80 % of their target of Rs. 121.29 crore. CEO A.P assured to fulfill the Annual target of Rs. 325 crore. Further, it was informed that the SLNA had selected M/s Remote Sensing Instruments (RSI), M/s Grameen Vikas Trust (GVT), M/s NABARD Consultancy Services Pvt. Ltd (NABCONS) and M/s WAPCOS Limited as Concurrent Monitoring agencies.

(v) The meeting was attended by Principal Secretary, Bihar. He informed that the State had spent Rs. 8.57 crore against target of Rs. 85.0 crore which is only 10% of the target for first 2 quarters. Further it was informed that the State had submitted a proposal of Rs 217 Cr for the current year. However funds have not been released. Dir (N) said that some documents have not been received by DoLR. Those documents have been submitted now. Since the evaluation report of the projects of 2011-12 onwards of the preparatory phase has not been received, the State is not eligible for grant of work phase. It was agreed that eligible amount will not be released to the State till the evaluation report is received by the Ministry. State representative from Bihar State was requested to expedite the pace of implementation.

(vi) CEO, SLNA, Chhattisgarh informed that the State had submitted the proposal for release of first installment but could not receive any funds this year. CEO, Chattisgarh further informed that the target for first 2 quarters was Rs. 97.23 crore but with the available funds of Rs. 55.89 crore, the State had utilized Rs. 26.17 crore up to October, 2014 i.e. 47 %. DC (WD) stated that the funds could not be released because of huge unspent balance as on 01.04.2014 and requested to revise the release proposal for 2014-15 based on actual expenditure during first 2 quarters i.e. Rs. 26.17 crore instead of Rs. 97.23 crore mentioned in the Annual Action Plan.

(vii) The expenditure of the first 2 quarters for the State of Gujarat was only Rs. 92.10 crore as against the target of 342.99 crore. DC (WD) opined that with this pace of implementation, the State will not be able to complete the Annual Target. CEO, Gujrat informed that sanctions up to Rs. 100 crore are in the pipeline and efforts to meet the target are being made. JS (WM) commented that the progress is dismal despite all the required infrastructure is available in the State.

(viii) CEO SLNA, Haryana informed that the State will be able to spend only Rs. 45 crore as against the annual target of Rs. 99.04 crore during 2014-15. The target proposed for the 3rd and 4th quarter of Haryana is unrealistic. It was suggested to revisit the targets and to furnish the Audit Report for 2013-14 immediately.

(ix) Himachal Pradesh had spent Rs. 31.47 crore during the first 2 quarter against the target of Rs. 163.15 crore. The State will not be able to achieve the

Annual target of 250.88 crore. Director (N) said that the State had submitted the proposal for release of first installment but the data of Utilization Certificate (UC) and Annual Statement of Audits (ASA) do not match. In addition, ASA for the year 2013-14 and Evaluation Report of Preparatory Phase of Phase-II were also not submitted by the State. They were asked to comply with the observations.

(ix) The State of Jammu and Kashmir had spent only Rs. 13.29 crore which is 13% of the target of Rs. 97.00 crore for first 2 quarters. CEO, SLNA, J&K informed that due to heavy floods NRM works could not be taken up. As a result the State was not able to fulfill the targets. Now onwards, the NRM works will pick up and the expenditure will be expedited.

(x) Jharkhand State had utilized Rs. 13.95 crore against the target of Rs. 121.17 crore for first 2 quarters. DC (WD) said that the State will not be able to achieve the Annual target of Rs. 195.42 crore and need to take necessary measures to expedite expenditure. On this the CEO, Jharkhand mentioned that difficulties being faced in implementation due to Naxalite infestation in districts like Lathihar, Garhwa, Palamu, Chaibasa. Further the change of project management from Special Divisions to Forest and Soil Conservation Department had caused delay. However, CEO assured to sort out these issues and take measures to expedite the expenditure under IWMP.

(xi) Karnataka State had spent Rs. 217.86 crore (62%) against the target for first 2 quarters of Rs. 348.94 crore. CEO, SLNA assured to fulfill the Annual Target of Rs. 711.11 crore.

(xii) Kerala State had spent Rs. 9.8 crore which is 25% of the target of Rs. 37.84 crore for first 2 quarters. DIG (WM) opined that it will be difficult to achieve the Annual target of Rs. 72.76 crore. The State was asked to expedite the implementation so that target as per the Annual Action Plan can be achieved. JS (WM) pointed out about the appointment of State Government Agencies as Concurrent Monitoring and Evaluation agency as there may be conflict of interest. The State should take necessary action for appointing independent agencies for concurrent monitoring on top priority basis as this has already been delayed.

(xiii) Madhya Pradesh had spent Rs. 163.43 crore which is 32% of the target of Rs. 503.13 crore for first 2 quarters. State representative, Madhya Pradesh

informed that the SLNA will submit the proposal for release of second installment in the month of December, 2014 and will complete the Annual Plan target. He further assured to submit the evaluation report of Preparatory Phase of batch-III projects by Nov. 2014.

(xiv) Chairman, VSLNA Government of Maharashtra informed that during the first two quarters, the State had spent an amount of Rs. 268.02 Crore against the target of Rs. 322.36 and the State will be able to spend the balance Rs. 600 crore during 2014-15. The State assured to submit a proposal for second installment by the end of December, 2014.

(xv) Odisha State had spent only Rs. 81.07 crore which is only 30% of the target (Rs. 263.8 crore) for first 2 quarters. CEO, SLNA informed that during the month of October, 2014 the State had utilized Rs. 20.64 crore and will try to fulfill the annual target of Rs. 468.43 crore.

(xvi) State representative from Punjab assured to fulfill the Annual target of Rs. 60 crores, though they have utilized only Rs. 10.58 crore against the target of Rs. 25.0 crore. However, the annual target may require revision.

(xvii) Rajasthan had spent Rs. 301.97 crore which is 36% of the target of Rs. 824.41 crore for first 2 quarters. CEO SLNA, Rajasthan informed that the State will reduce their Annual Plan from Rs. 1391.90 crore to Rs. 1000 crore. He assured that the State would submit a proposal for release of second installment in December, 2014.

(xviii) State representative from Tamil Nadu informed that the State had spent Rs. 90.93 crore which is only 25% of the target of Rs. 356.88 crore for the first 2 quarters. He further informed that this is due to delay in release of funds from State Government.

(xix) State representative from Telangana informed that it had spent Rs. 65.99 crore against target of Rs. 66.22 crore which is 99% of the target for first 2 quarters and assured to fulfill the Annual target of Rs. 338.44 crore. While appreciating the efforts of State, JS (WM) desired that the State should further expedite the implementation as there is still substantial amount of unspent balance lying with the State.

(xx) The expenditure for first 2 quarters is only Rs. 4.86 crore i.e 8% of the target for first 2 quarters (Rs. 57.42 crore) in Uttarakhand. It was pointed out that State had not taken any concrete action for putting a suitable institutional and administrative structure in place for effective implementation of IWMP despite their commitment made during the meeting of Secretary (LR) with the Chief Secretary, Uttarakhand in April, 2014. CEO assured that State is taking necessary action to expedite the implementation. He also urged to release funds for Institutional development on which DIG (F) informed that the file for release of funds is with IFD.

(xxi) Assam had spent Rs. 88.77 crore against the target of Rs. 142.87 crore for the first two quarters. The annual target is Rs. 335.07 crore. CEO, Assam informed that slow progress is due to extended floods that occurred in Assam. DIG (N) stated that the state will get only Rs. 6.99 crore as first installment because of huge unspent balance of Rs. 135.07 crore as on 01.04.2014. With the present pace of implementation, the State may not require second installment. The State was asked to expedite the pace of implementation. Chairman, SLNA, Assam assured that State will take necessary steps to improve the efficiency of the project. CEO, SLNA informed that it had signed MOU with 5 agencies for CME.

(xxii) Arunachal Pradesh had spent Rs. 6.47 crore which is only 13% of target of Rs. 48.33 crore for the first 2 quarters. DIG (N) informed that the annual target of Arunachal is Rs. 193.61 crore which means that it is March- centric. The performance of Arunachal Pradesh is very poor as compared to the last financial year. The total expenditure during 2013-14 is Rs. 112.97 core. The representative from Arunachal Pradesh informed that the slow progress is due to elections and transfer of CEO. He informed that new CEO had been appointed and the State will take necessary action immediately. DIG (N) stated that although the State had only Rs. 10.25 crore as unspent balance, they are yet to submit the proposal for release of Central share. The State was asked to immediately submit the proposal along with the Audit report. Representative from Arunachal Pradesh informed that WAPCOS had been engaged as CME agency.

(xxiii) The target for first two quarter of Manipur is Rs. 56 crore against which the achievement is Rs. 24.70 crore. The annual target is Rs. 108 crore. DIG (N) stated that the expenditure during the 1st quarter and 2nd quarter was Rs. 17.69 crore

and Rs. 7.01 crore respectively. Thus, the State had not performed in the 2nd quarter. It was also pointed out that only Rs. 1.10 crore was released towards first installment because of high unspent balance. CEO, Manipur informed that the process of filling up of vacant WDT is in process and will be done shortly. The State had appointed NEDFI, Guwahati as CME agency. State was asked to take steps to immediately fill up all the vacant posts and to release state share.

(xxiv) Meghalaya had spent only Rs. 3.84 crore which is only 6% of the target of Rs. 60.93 crore for the first 2 quarter. It is because of late release funds from the Finance of State Government to SLNA. DIG (N) pointed out that Central share of Rs. 37.15 crore was released to Meghalaya on 30.04.2014. JS (WM) directed that all the SLNA should take necessary step to impress upon the State Finance Department to release the funds as the IWMP works are seasonal and time-bound. The annual target of Meghalaya is Rs. 131.52 crore and it is very unlikely that SLNA will be able to achieve the target. Even the expenditure during Oct, 2014 is only Rs. 0.54 crore. Further, State Government is yet to release the State share. Meghalaya was asked to take corrective measures to implement IWMP more effectively. CEO, Meghalaya informed that WAPCOS had been engaged as CME agency.

(xxv) CEO, Nagaland informed that the State had spent Rs. 49.08 crore against the target of Rs. 111.04 crore for the first two quarters. The expenditure during the 1st and 2nd quarter is Rs. 3.34 crore and Rs. 45.74 crore respectively. CEO, Nagaland said that the less expenditure during the 1st quarter is due to late release of funds from State Finance Department to the SLNA. However, the SLNA had performed better during 2nd quarter and the expenditure during Oct, 2014 is Rs. 21.77 crore. DIG (N) stated that Nagaland is yet to release its state share. Further, Central share of Rs. 98.64 crore to Nagaland was released on 30.04.2014 and 29.08.2014. SLNA should take proactive steps to get the funds released from its Finance Department. CEO, Nagaland informed that it had engaged NABARD as the CME agency.

(xxvi) Sikkim spent Rs. 4.054 crore against the target of Rs. 13.40 crore in first two quarter. DIG (N) intimated that the poor performance is because of frequent change of CEO, SLNA. Further, no funds was released to Sikkim in 2013-14. During the current financial year, Sikkim had not submitted any proposal. The State had unspent balance of Rs. 6.43 crore. CEO, Sikkim informed that the State will be able

to utilize only Rs. 14.00 crore as against the annual target of Rs. 35.26 crore. Secretary (LR) said that is an example of improper planning and should be avoided by all the States. DIG (N) asked CEO, Sikkim to immediately submit the proposal for funds along with the Audit report. Sikkim had not engaged any agency for CME. The State is directed to take necessary action immediately.

(xxvii) CEO, Tripura informed that the State had spent Rs. 19.51 crore during first 2 quarters which is only 28% of the target of Rs. 68.21 crore. DIG (N) said that the performance of SLNA is very poor during Oct, 2014 and expenditure is only Rs. 0.65 crore. The matching State share is yet to be released by the State Government. CEO, Tripura said that the State will not be able to achieve the annual target of Rs. 81.90 crore. He further informed that as he has recently joined as CEO, he will take necessary steps to increase the pace of implementation. Tripura had advertised for the engagement of agencies for CME, yet none could be appointed as no agency is found suitable as per bench mark. The State was directed to immediately take necessary steps for engagement of agency for CME.

(xxviii) Secretary (LR) stressed on the need for proper planning. She spoke of the sanctity of Annual Action Plan and said that there should be proper application of mind in preparing these Plans and once made, the annual plan targets should not be reduced at will. She said that DoLR had taken a serious view on the casual reduction of target by the States and that such reduction will not be permitted in the subsequent years. She wanted that the process of preparing of Annual Action Plans should commence from January, 2015. The DoLR officer's incharge of the States were asked to follow up on this.

(xxix) The State of Uttar Pradesh, West Bengal and Mizoram had not attended. However, they had submitted the information by mail which has been included in the enclosed Annexure.

4. Engagement of Concurrent Monitoring and Evaluation agencies:

(i) Only 15 States have engaged the agencies. JS (WM) directed the defaulting States to complete the process immediately. The State wise status of appointment of agencies is at **Annexure- III**.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

LIST OF PARTICIPANTS OF THE 11TH QUARTERLY REVIEW MEETING ON IMPLEMENTATION OF 'INTEGRATED WATERSHED MANAGEMENT PROGRAMME' HELD ON 14.11.2014 AT NIRMAN BHAVAN, DEPARTMENT OF LAND RESOURCES, NEW DELHI

1. Ms Vandana Kumari Jena, Secretary (LR), DoLR - In Chair
2. Dr. Sandeep Dave, Joint Secretary (WM), DoLR
3. Shri. Jagdish Singh, DIGF, DoLR.
4. Shri P. K. Jha, DIGF, DoLR
5. Dr. C. P. Reddy, DC, DoLR.
6. Shri Mahinder Singh, Deputy Secretary, Finance, DoLR.
7. Shri V. K. Pipersenia, Chairman, SLNA Assam
8. Shri P. K. Deshmukh, Secretary, Agriculture, Government of Maharashtra
9. Shri K. V. Mohan Kumar , Commissioner of RD, Government of Kerala
10. Shri Amrit Lal Meena, Principal Secretary, Agriculture, Bihar
11. Shri Vaasly Tolujana, Joint Commissioner, SLNA, Telangana
12. Shri M. L. Sukladas , CEO SLNA Tripura
13. Shri Mhathung Yanthan, CEO SLNA Nagaland
14. Shri Alberi Ngullie, Dy. Dir SLNA Nagaland
15. Shri D. Langestieh, CEO SLNA Meghalaya
16. Shri D C Nepal , CEO/SLNA, Sikkim
17. Shri Lajver singh, CEO, SLNA, Haryana
18. Dr. G H Shah, CEO SLNA, Jammu and Kashmir
19. Shri Shymal Tikader, CEO, SLNA, Gujarat
20. Shri B. Nijalingappa, CEO, SLNA, Jharkhand
21. Ms. Shalini Raina, CEO SLNA Chhattisgarh
22. Shri Umakant Dangat, CEO SLNA, Maharashtra
23. Shri S Theik, CEO SLNA Assam
24. Shri J Malanker, PC, SLNA Assam
25. Ms. Sujata Kartikeyan, CEO SLNA, Odisha
26. Shri Yogesh Chauhan, Deputy Director, SLNA, Himachal Pradesh
27. Shri Kapil lall , Additional CEO, SLNA, Uttarakhand
28. Shri Shoukathali, Joint Development Commissioner IWMP
29. Shri Vivek Dave, Joint Development Commissioner, SLNA, Madhya Pradesh

30. Shri Vishwas Tyagi, OSD CRD. Arunachal Pradesh
31. Shri Cherasenjiv , Jt. Dir. (RE)
32. Shri Manish Singh Pawar, Technical Expert (WM), DoLR
33. Shri P N Singh, Monitoring Officer, SLNA, Chhattisgarh.
34. Shri N J S Kharwalki, Experts SLNA Meghalaya
35. Shri Binoy Mewon, Expert, GSWMA GundhInagar
36. Shri Mohammad Iqbal , Technical Expert, SLNA, Kerala
37. Shri Amrit Dam, PS to AG
38. Shri Rajesh Bhandari, Consultant SLNA, Rajasthan
39. Shri V. L Meena , Additional Director, WD& SC, SLNA Jaipur, Rajasthan
40. Ms. Kalpana , Technical Expert, SLNA, Andhra Pradesh
41. Shri Pradeep Kumar, Research Investigator, DoLR
42. Shri Mubeen Ahmed, Technical Officer, DoLR
43. Shri Manoj Gaour, Research Investigator, DoLR

Annexure-II

Status of expenditure against proposed Annual Action Plan under IWMP

Amount in crore

S.No.	Name of the State	Annual Target	Opening balance as on 01.04.2014	Central Share released during 2014-15	State Share released during 2014-15	Misc. receipts during 2014-15	Total available funds during 2014-15	Target for first two quarter	Expenditure for First 2 Quarters	Requirement for IIIrd and IVth Quarter	Total expenditure which can be achieved	Expenditure during 2014-15 (as on 31.10.2014)	Difference from AAP
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	325	17.54	163.28	21.29	0.12	202.23	121.29	97.09	151.76	248.85	121.51	-76.15
2	Bihar	217.52	10.21	0	0	0	10.21	85	8.57	208.94	217.51	9.57	-0.01
3	Chhattisgarh	221.56	55.89	0	0	0.58	56.47	97.23	18.1	124.34	142.44	26.17	-79.12
4	Gujarat	1210.7	297.28	42.34	8.32	4.9	352.84	342.99	92.1	867.74	959.84	105.75	-250.81
5	Haryana	99.04	12.79	0	0	0.08	12.87	14.2	6.68	92.36	99.04	7.58	0
6	Himachal Pradesh	250.88	84.815	0	0	0.61	85.425	163.15	31.476	107.73	139.206	37.092	-111.674
7	Jammu & Kashmir	194	13.847	0	8.455	0.04	22.342	97	13.29	97	110.29	14.79	-83.71
8	Jharkhand	195.42	65.13	0	0	0.39	65.52	121.17	13.95	74.27	88.22	19.23	-107.2
9	Karnataka	711.11	223.7	86.713	24.75	0.42	335.6	348.94	217.86	325.94	543.8	254.67	-167.31
10	Kerala	72.76	10.06	15.16	1.68	0.12	27.02	37.84	9.8	34.92	44.72	10.88	-28.04
11	Madhya Pradesh	991.4	131.08	263.98	29.39	1.56	426.03	503.13	163.43	488.27	651.7	217.12	-339.7
12	Maharashtra	1185.2	401.72	0	0	0.7	402.42	322.36	268.02	862.81	1130.83	288.52	-54.36

S.No	Name of the State	Annual Target	Opening balance as on 01.04.2014	Central Share released during 2014-15	State Share released during 2014-15	Misc. receipts during 2014-15	Total available funds during 2014-15	Target for first two quarters	Expenditure for First 2 Quarters	Avalable funds for next 2 quarters	Requirement for IIIrd and IVth Quarter	Total expenditure which can be achieved	Expenditure during 2014-15 (as on 31.10.2014)	Difference from AAP
13	Odisha	468.43	152.48	48.63	5.63	0	206.74	263.8	81.07	125.67	235.72	316.79	101.71	-151.64
14	Punjab	60	24.2	0	0	0.07	24.27	25	10.58	13.69	35	45.58	12.97	-14.42
15	Rajasthan	1391.9	338.84	378.08	42.01	0	758.93	824.41	301.97	456.96	1083.96	1385.93	320.6	-6
16	Tamil Nadu	592.8	116.67	114.01	5.79	4.1	240.45	356.88	90.93	149.52	235.92	326.85	112.43	-265.95
17	Telangana	338.44	13.43	124.27	16.21	38.73	192.64	66.22	65.99	126.65	272.22	338.21	110.94	-0.23
18	Uttar Pradesh	970.61	163.56	0	0	0	163.56	475.01	60.5	103.06	495.54	556.04	70.71	-414.57
19	Uttarakhand	155.81	8.97	49.77	5.53	0.81	65.08	57.42	4.86	60.22	86.1	90.96	6	-64.85
20	West Bengal	156.16	38.84	0	0	0.02	38.86	112.35	23.98	14.88	132.18	156.16	24.51	0
	NE States											0	0	0
21	Assam	335.07	135.07	0	14.66	1.11	150.84	142.87	53.77	97.07	219.92	273.69	115.15	-61.38
22	Arunachal Pradesh	193.61	10.25	0	0.32	0.23	10.8	48.33	6.47	4.33	193.32	199.79	7.1	6.18
23	Manipur	108	54.78	0	0	0.26	55.04	56	24.7	30.34	40.5	65.2	27.0	-42.8
24	Meghalaya	131.52	6.22	37.16	4.13	0.15	47.66	60.93	3.84	43.82	70.58	74.42	4.39	-57.1
25	Mizoram	152.27	7.12	75.81	0	0.52	83.45	108.1	0	83.45	44.16	44.16	0	-108.11
26	Nagaland	181.66	3.34	95.08	0	0.28	98.72	111.04	49.08	49.64	70.62	119.7	70.86	-61.96
27	Sikkim	35.26	6.75	0	0	0.02	6.78	13.4	4.04	2.74	21.87	25.91	4.09	-9.35
28	Tripura	81.9	38.13	19.04	0	0.59	57.76	68.21	19.51	38.25	29.48	48.99	20.16	-32.91
	Total	11028	2442.712	1513.323	188.165	56.41	4200.557	5044.3	1741.656	2458.90	6703.17	8444.826	2121.542	-2583.17

Annexure-III

Status of engagement of Concurrent Monitoring agencies under IWMP Projects
(as on 31.10.2014)

S. No	State	Status of engagement	Agencies engaged	Proposal received	Not done	Timeline for completion
1	Odisha	Yes	WAPCOS			
2	Haryana	Yes	GVT			
3	Karnataka	Yes	CES, KSSCT, RSI-Hyd			
4	Maharashtra	Yes	AFC, NABCONS, WAPCOS, WOTR, DJP, AFPRO, AFARM & GVT			
5	Nagaland	Yes	NABCONS			
6	Meghalaya	Yes	WAPCOS			
7	Arunachal Pradesh	Yes	NABCONS			
8	Himachal Pradesh	Yes	WAPCOS			
9	Jharkhand	Yes	SCSI, WOTR, Sutra Cont. GVT, NABCONS			
10	Assam	Yes	GVT, WAPCOS, TERI, AFC, SCSI, NEDFI			
11	Manipur	Yes	NEDFI, Guwahati			
12	Madhya Pradesh	Yes	AFC, WAPCOS			
13	Telangana	Yes	NABCONS, GVT, WAPCOS			
14	Kerala	Yes	Sol Survey & SC Dept, CWRDM, State Land Use Board			
15	Andhra Pradesh	Yes	RSI, GVT, NABCONS, WAPCOS			
S. No	State	Status of engagement				Timeline for completion
		Engaged	Advertise in News Paper	Proposal received	Not done	
16	Tripura	Under Process	25.05.14	5		3 month
17	Rajasthan	Under Process	Yes	No		October,14
18	West Bengal	Under Process	10.06.14	10.07.14	-	November, 2014
19	Tamil Nadu	Under Process	Re- advt. in Aug, 14			September, 14
20	Uttarakhand	Under Process	Yes	Yes		August, 14
21	Punjab	No	-	-	-	2 month
22	UP	No	-	-	-	Under Process
23	Chhattisgarh	No	-	-	-	Sept, 2014
24	J & K	No	-	-	-	10.09.2014
25	Bihar	No	05.06.14			Sept. 14
26	Gujarat	No	-	-	-	Oct., 2014
27	Sikkim	No				Not reported
28	Mizoram	No				Not reported