

Statement of Receipt & Expenditure (Audited) Wadakkanchery									
District: Thrissur								(Amount In lakhs)	
SI No	Batch	Year (From the year of inception to completion)	Receipts				Total funds available	Expenditure	Unspent Balance
			Opening Bal	Central Share+State	Accrued interest	Any Other Receipt			
1. Wadakkanchery	II	2011-12	0	38.60746			38.60746	0.2005	38.407
		2012-13	38.407	0.15	0.40245	0	38.95945	23.85418	15.1053
		2013-14	15.1053	32.78671	0.29562	0	48.18763	24.30432	23.8833
		2014-15	23.8833	32	0.58159	0	56.46489	50.5264	5.93849
		2015-16	5.9384	45	0.20508	0	51.14348	34.26365	16.8798
		2016-17	16.8798	55	0.2414	0	72.1212	51.80509	20.3161
		2017-18	20.3161	32.11641	0.26089	0	52.6934	45.91679	6.77661

Note 1: The amount released other intervention has been included (Rs. 10 lakhs for Wadakkanchery)

Note 2: The unspent balance represents the Audited figure of 31-03-2018 as the programme has completed on 31-03-2018

7/10/2019

Sd/-  
Project Manager & Project Director  
WCDC, Thrissur.