

**Audited Statement of Receipts and Expenditure- Vypin as on 31.03.2019-PIA Level**

Sl No	Year(from the year of inception to completion)	Opening Balance	Receipts			Total funds available	Expenditure	Unspent Balance
			Central Share+State share from WCDC	Accured Interest	Any other receipts			
1	2011-12	0	1500000	0	0	1500000	10	1499990
2	2012-13	1499990	1500000	80494	0	3080484	1305469	1775015
3	2013-14	1775015	4800000	73139	0	6648154	6058362	589792
4	2014-15	589792	9700000	37128	260681	10587601	8230028	2357573
5	2015-16-	2357573	9900000	47410	3000	12307983	11535340.49	772642.51
6	2016-17	772642.51	14700000	32665	101016	15606323.51	11540129.42	4066194.09
7	2017-18	4066194.09	8915885	16210	0	12998289.09	12808230.51	190058.58
8	2018-19	190058.58	0	19990	0	210048.58	89350.89	120697.69
<b>Total</b>			<b>51015885</b>	<b>307036</b>	<b>364697</b>		<b>51566920.31</b>	

**Abstract**

Central Share+State share	51015885.00
Accured Interest	307036.00
Any other receipts	364697.00
<b>Total funds available</b>	<b>51687618.00</b>
Expenditure	51566920.31
<b>Unspent Balance</b>	<b>120697.69</b>

  
 Secretary

Vypin Block Panchayat