Annexure iii

State:Kerala

District:Kollam

Project ID:IWMP-1/2010-11

Date of project initiated:

10.12.2012

Approved project cost (Rs.in lakh): 700.65200/-

Block: Ithikkara

Date of project completion:

31/03/2018

Actual expenditure(Rs. In lakh):243.52788/-

| Si No: | Work/Activity | Work sub category | Details | |
|--------|---|---|---------|------------|
| | | | Unit | Quantity |
| | NRM works: | | | |
| (i) | Land Development(Productive use) | (a)Afforestation | ha | 97.14 |
| | | (b)Horticulture | ha | |
| | | ©Agriculture | ha | |
| | | (d)Pasture | ha | |
| | | (e)Watershed Developed | ha | 0 |
| (ii) | Soil and moisture Conservation | (a)Trench | m | 18 |
| | | | | 54207.47 |
| | | (b)Field bunds | m | (641.33ha) |
| | | ©Terrace | ha | , |
| | | (d)Others | ha | 1109.5 |
| (iii) | Vegetative and Engineering Structures | (a)Checks or plugs | nos | |
| | | (b)Gabion Structures | nos | |
| | | (C) Others | nos | |
| (iv) | Water Harvesting Structures (New Created) | (a)Farm Ponds | nos | |
| | | (b)Check Dams | nos | |
| | | ©Nallah Bunds | nos | |
| | | (d)Percolation tank / Ground | | |
| | | water recharge structures | nos | 64 |
| (v) | Water Harvesting Structures (Old rejuvenated) | (a)Farm Ponds | nos | |
| | | (b)Check Dams | nos | |
| | | ©Nallah Bunds | nos | |
| | | (d)Percolation tank / Ground | | |
| | | water recharge structures . | nos | |
| (vi) | Production systemµ-enterprices | Production systemµ- enterprices | 1 | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| | | | Others | 5 |
| vii | Livelihood activities | Self Help Group | nos | 89 |
| (viii) | Others | | | |
| | | | | |
| | Summery: | | | |
| | Total rainwater harvesting structures created | | nos | 64 |
| , | Total rainwater harvesting structures rejuvenated | | nos | 4 |
| | Additional area brought under protective irrigation | | ha | 2845 |
| | Number of farmers benefitted | | nos | 3279 |
| | Direct employment created | | Mandays | 15361 |



Stock Development Officer

Ithikkara