

**Annexure I**

**STATEMENT OF RECEIPTS AND EXPENDITURE**

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued Interest	Any other receipt(s)			
1	2013-14	0	0	0	0	0	
2	2014-15	8	0.0587	8	16.0587	14.21826	1.84044
3	2015-16	16.89452	0.12276	8.5	25.51728	25.91902	1.4387
4	2016-17	8.35620	0.18883	8	16.54503	13.49065	4.49308
5	2017-18	2.88832	0.12658	2.93230	5.9472	9.46529	0.97499
6	2018-19	0	0.02192	0	0.02192	0.60820	0.38871
7	2019-20	50	0.01414	0.52580	50.53994	0.52658	50.40207
8	2020-21	25	0.82480	27.85433	53.67913	38.89048	65.19072
9	2021-22	196.1262	0.69801	2.2727	199.09691	156.3641	
<b>Total</b>		<b>307.26524</b>	<b>2.05574</b>	<b>58.08513</b>	<b>367.40611</b>	<b>259.4826</b>	<b>Unspent balance refunded to SLNA</b>

\*Amount in lakhs

*(Signature)*  
BLOCK DEVELOPMENT OFFICER  
KOIPURAM



*(Signature)*  
**COMMISSIONER FOR RURAL DEVELOPMENT**  
**THIRUVANANTHAPURAM**