

Annexure II-Audited Statement of Receipts and Expenditure

Sl No	Year(from the year of inception to completion)	Opening Balance	Receipts			Total funds available	Expenditure	Unspent Balance
			Central Share+State share from WCDC	Accrued Interest	Any other receipts			
1	2014-15	0	16.00000	0.04639		16.04639	15.52487	0.52152
2	2015-16	0.52152	18.50000	0.07857		19.10009	18.27054	0.82955
3	2016-17	0.82955	11.00000	0.0415	0.01001	11.88106	10.81378	1.06728
4	2017-18	1.06728	0.00000	0.0126		1.07988	0.9603	0.11958
5	2018-19	0.01257	0.00000	0.00044		0.01301	0	0.01301
6	2019-20	0.01301	9.89299	0.00046		9.90646	0	9.90646
7	2020-21	10.01347	111.10698	0.44138		121.56183	83.34722	38.21461
8	2021-22	38.21461	300.39685	0.73809		339.34955	339.07133	0.27822
	Total	50.67201	466.89682	1.35943	0.01001	518.93827	467.98804	

Abstract

Central Share+State share	466.90
Accrued Interest	1.36
Any other receipts	0.01
Total funds available	518.94
Expenditure	467.99
Unspent Balance	0.28



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[Handwritten Signature]
COMMISSIONER FOR RURAL DEVELOPMENT
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