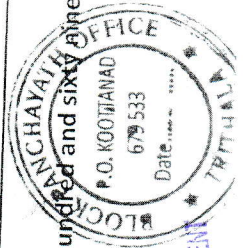


Statement of receipts and Expenditure										Annexure-A	
Sl No.	Year(from inception to the year of completion)	share + State	Receipts			Any other receipts	Total funds available	Expenditure	Unspent Balance	(Rs.in lakh)	
			Accrued Interest								
1	2014-15	1691600	0	0	0	1691600	725424	966176			
2	2015-16	2285714	13098	0	0	3264988	3114063	150925			
3	2016-17	714000	2669	93718		961312	862646	98666			
4	2017-18	0	0	0	0	98666	0	98666			
5	2018-19	5000000	3766			5102432	5025546	76886			
6	2019-20	7050000	11724	73446		7212056	269450	6942606			
7	2020-21	2500000	204442	240161		9887209	7962881	1924328			
8	2021-22	25977073	77456	560781		28539638	28337469	202169			
Total		45218387	313155	968106		46499648	46297479	202169			

Balance Amount Rs.202169/- (Rupees two lakh two thousand one hundred and sixty nine) transferred to WDC, Palakkad



[Signature]
COMMISSIONER FOR RURAL DEVELOPMENT
 THIRUVANANTHAPURAM



[Signature]
SECRETARY OFFICE
 BLOCK PANCHAYATH OFFICE
 TRITHALA