

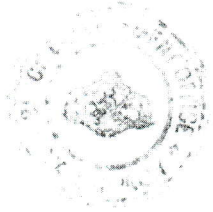
Annexure I

STATEMENT OF RECEIPTS AND EXPENDITURE

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued Interest	Any other receipt(s)			
1	2013-14	10	0	0	10	0.37100	9.629
2	2014-15	2.221	0.24015	15	17.46115	25.16371	1.92644
3	2015-16	25	0.21684	6.00325	31.22009	19.96106	13.18547
4	2016-17	-2.22175	0.36033	7	5.13858	13.64351	4.68054
5	2017-18	7.9995	0.06204	0.574	8.63554	12.46442	0.85166
6	2018-19	80	0.24524	0.075	80.32024	8.25640	77.9155
7	2019-20	55	1.73944	1.83625	58.57569	76.97981	59.51138
8	2020-21	55	0.99803	27.78233	83.78036	94.66312	48.62862
9	2021-22	136.9729	1.0914	3.26583	141.33013	90.39134	
Total		369.97165	4.95347	61.53666	436.46178	336.89437	Unspent balance refunded to SLNA

*Amount in lakhs

[Signature]
Block Development Officer



[Signature]

COMMISSIONER FOR RURAL DEVELOPMENT
THIRUVANANTHAPURAM