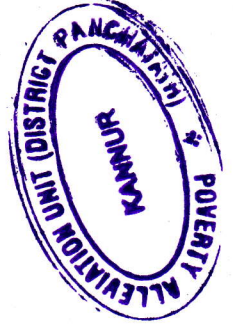


Annexure I

STATEMENT OF RECEIPTS AND EXPENDITURE - IRITTY BATCH IV PROJECT, KANNUR DISTRICT

Sl. No.	Year (from the year of inception to completion)	Receipts			Any other receipt(s)	Total Funds Available	Expenditure	Unspent Balance	Remarks
		Central share+State share	Accrued interest						
1	2014 -2015	1700000	12492	0	1712492	1539850	172642		
2	2015 -2016	1240000	8848	83000	1331848	1503785	-171937		
3	2016 -2017	1700000	7268		1707268	1673288	33980		
4	2017 -2018	660763	2843		663606	457883	205723		
5	2018 -2019	334235	3951		338186	525397	-187211		
6	2019 -2020	5270000	5956		5275956	49490	5226466		
7	2020 -2021	3907911	111393	65267	4084571	8002094	-3917523		
8	2021 -2022	19122750	117442		19240192	16212648	3027544	Int =94419 block+23023 watershed	
9	Total block level status upto PFMS	33935659	270193	148267	34354119	29964435	4389684		
10	PAU(WCDC)		88025	944	88969	27754	61215		
11	Total PIA+WCDC before PFMS	33935659	358218	149211	34443088	29992189	4450899	Refunded to SLNA 4450899	
12	2021 -2022 (Through PFMS)	25000000	0		25000000	24124837	875163	The Exp. of 24124837 is included rejected PPA amount of 2395419	
	Grant Total	58935659	358218	149211	59443088	54117026	5326062		



PROJECT DIRECTOR
POVERTY ALLEVIATION UNIT
KANNUR

Annexure III

State: Kerala

District: Kannur

Block: Iritty

Project ID: IWMP IV 2012-13

Date of project initiation: 17/07/2014

Date of project completion: 31/03/2021

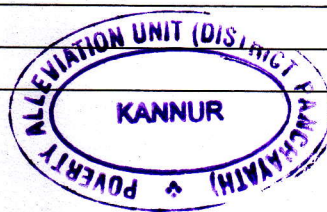
Approved project cost (Rs. in lakh): 741.82

Actual expenditure (Rs. in lakh): 541.17026

(PIA-540.89272+0.27754=541.17026)

Summary of project activities implemented:

Sl. No.	Work / Activity	Work Sub Category	Details	
			Unit	Quantity
01	NRM works:			
(i)	Land Development (Productive use)	(a) Afforestation	ha	34
		(b) Horticulture	ha	152.25
		(c) Agriculture	ha	219.25
		(d) Pasture	ha	4.75
		(e) Wasteland developed	ha	2.25
(ii)	Soil & Moisture Conservation	(a) Trench	m	0
		(b) Field Bunds	m	0
		(c) Terrace	ha	5.5
(iii)	Vegetative and Engineering Structure	(a) Checks & Plugs	nos.	0
		(b) Gabion structure	nos.	0
(iv)	Water Harvesting Structure (New created)	(a) Farm ponds	nos.	10
		(b) Check dams	nos.	1
		(c) Nallah Bunds	nos.	35
		(d) Percolation tanks/ Ground water recharge structure	nos.	392
(v)	Water Harvesting Structure (Old rejuvenated)	(a) Farm ponds	nos.	1
		(b) Check dams	nos.	0
		(c) Nallah Bunds	nos.	0
		(d) Percolation tanks/ Ground water recharge structure	nos.	0
02	Production system & micro-enterprises	Production system & micro-enterprises	1. Banana cultivation 56 farmers	
03	Livelihood activities	Self Help Groups	nos.	15
04	Others			0
	Summary:			
	Total rainwater harvesting structures created		nos.	403
	Total rainwater harvesting structures rejuvenated		nos.	1
	Additional area brought under protective irrigation		ha	376
	Number of farmers benefitted		nos.	1218
	Direct employment created		Mandays	21600



PROJECT DIRECTOR
POVERTY ALLEVIATION UNIT (D)
KANNUR