

Annexure III

State: Kerala

District: Kozhikode

Block: Balussery

Project ID: Kozhikode-IWMP-2/2012-13

Date of project initiation: 10.04.2013

Date of project completion: 31.03.2022


Approved project cost (Rs. in lakh): 614.4

Actual expenditure (Rs. in lakh): 339.88

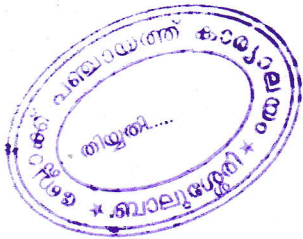
Summary of project activities implemented:


Sl. No.	Work / Activity	Work Sub Category	Details	
			Unit	Quantity
01	NRM works:			
(i)	Land Development (Productive use)	(a) Afforestation	ha	10
		(b) Horticulture	ha	30
		(c) Agriculture	ha	
		(d) Pasture	ha	
		(e) Wasteland developed	ha	40
(ii)	Soil & Moisture Conservation	(a) Trench(Coconut)	m	2538
		(b) Field Bunds	m	
		(c) Terrace	ha	
		(d) Contour Bunds	m	3800
(iii)	Vegetative and Engineering Structure	(a) Checks & Plugs	nos.	
		(b) Gabion structure	nos.	
(iv)	Water Harvesting Structure (New created)	(a) Farm ponds	nos.	
		(b) Check dams	nos.	2
		(c) Stream side protection	nos.	6
		(d) Percolation tanks/ Ground water recharge structure	nos.	339
		(e) Rain water harvesting Tank	nos.	6
(v)	Water Harvesting Structure (Old rejuvenated)	(a) Farm ponds	nos.	10
		(b) Check dams	nos.	
		(c) Stream side protection	nos.	8




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		(d) Percolation tanks/ Ground water recharge structure	nos.	174
		(e) VCB	nos.	4
02	Production system & micro-enterprises	(i) Incentive to farmers	nos.	163
		(ii) Veg. Seeds & Seedling Distribution	nos.	1500
03	Livelihood activities	Self Help Groups	nos.	
		Seed money to JLG	nos.	99
04	Others			
	Summary:			
	Total rainwater harvesting structures created		nos.	343
	Total rainwater harvesting structures rejuvenated		nos.	196
	Additional area brought under protective irrigation		ha	260
	Number of farmers benefitted		nos.	4620
	Direct employment created		Man days	14400




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