

Statement of Receipt and Expenditure

SI NO	Receipts					Total funds available	Expenditure	UNSPENT BALANCE	Remarks
	Year (from the year of inception)	Central share+state share	Accred interest	Any other receipt(s)					
1	2012-2013	0	0	0	0	0	0	0	
2	2013-2014	49.475	0.87916	0	0	50.35416	22.253	28.10116	
3	2014-2015	54.3725	0.03185	0	0	82.50516	65.541	16.96416	
4	2015-2016	27.186	0.06781	0	0	44.21797	42.504	1.71397	
5	2016-2017	40.34	0.01098	0	0	42.06495	33.159	8.90595	
6	2017-2018	3.57089	0.15881	0	0	12.63565	10.80722	1.82843	
7	2018-2019	25.73381	0.12488	0	0	27.68712	5.475	22.21212	
8	2019-2020	41.50684	0.08586	0	0	63.80482	20.196	43.60882	
9	2020-2021	108.05322	0.32545	0	0	151.9875	91.9596	60.0279	
10	2021-2022	21.1092	0	0	0	81.1371	69.33	11.8071	
	TOTAL	371.34746	1.6848			556.39443	361.22482		salary for contract staff for 4 months(sept-Oct,Nov,Dec 2021) was paid directly from state.And the amount is not shown in expenditure
	Transaction s through PFMS								
	2021-22	3559134			0		3559134	0	



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COMMISSIONER FOR RURAL DEVELOPMENT
THIRUVANANTHAPURAM

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