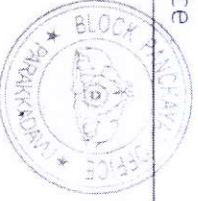


Annexure II-Audited Statement of Receipts and Expenditure

Sl No	Year(from the year of inception)	Opening Balance	Receipts			Total funds available	Expenditure	Unspent Balance
			Central Share+State	Accrued Interest	Any other receipts			
1	2013-14	0	2000000	17063	0	2017063	752563	1264500
2	2014-15	1264500	1500000	34681	20000	2819181	2300814	518367
3	2015-16	518367	3120000	11510	0	3649877	2890914.49	758962.51
4	2016-17	758962.51	3507000	27910.49	500912	4794785	2562207	2232578
5	2017-18	2132578	5858402	17681	0	8008661	7566632.8	442028.2
6	2018-19	442028.2	9768292	94446	0	10304766.2	3244186	7060580.2
7	2019-20	7060580.2	190830	166384	158293	7576087.2	5152336.61	2423750.6
8	2020-21	2423750.59	16722233	76400	39924	19262307.5	12756186	6466197.6
9	2021-22	6466197.59	15321349	48999	0	21836545.59	18930328	2131217.6
Total			57988106	495074.49	719129	80269273.49	56156167.9	

Abstract

Central Share+State share	57988106.00
Accrued Interest	495074.49
Any other receipts	719129.00
Total funds available	80269273.49
Expenditure	56156167.90
Unspent Balance	24113105.59




 Secretary

Parakkadavu Block Panchayat