

Form – I

State: Kerala

District: Idukki

Block: Thodupuzha

Project ID: WMP IX 2012-13/IDUKKI

Date of project initiation: 01.03.2012

Date of Project completion: 31.03.2022

Approved Project cost (Rs. in lakh): 678.30

Actual expenditure (Rs. in lakh): 269.77

Summary of Project activities implemented:

Sl. No	Work/ Activity	Work sub category	Details	
			Unit	Quantity
01	NRM works			
(i)	Land Development (Productive use)	(a) Afforestation	ha	73
		(b) Horticulture	ha	27
		(c) Agriculture	ha	116
		(d) pasture	ha	
		(e) Wasteland development	ha	13.05
			
(ii)	Soil & Moisture Conservation	(a) Trench (side wall protection)	m ³	2725
		(b) Field bunds	ha	12
		(c) Terrance	ha	
		(d) Graded bunds	m ²	
(iii)	Vegetative and Engineering Structure	(a) Checks & Plugs	nos	
		(b) Gabion structure	nos	
		(c) Stream bank protection	nos	31
		(d) Natural spring protection	nos	3
			
(iv)	Water Harvesting Structure (New created)	(a) Farm ponds	nos	
		(b) Check dams	nos	
		(c) Nallah bunds using geo textile	nos	1
		(d) Percolation tanks/ Ground water recharge structure	nos nos	
		(e) Rain pit	nos	
		(f) Rain Water Harvesting	nos	55
		(g) Pond construction	nos	1
		(h) Silpaulin pond	nos	75
		(i) Water collecting Tank	nos	1
(iv)	Water Harvesting Structure (Old rejuvenated)	(a) Farm ponds	nos	
		(b) Check dam	nos	
		(c) Nallah bunds	nos	1
		(d) Percolation tanks/ Ground water recharge structure	nos	
		(e) Pond renovation	nos	2
		(f) Well renovation	nos	9

THODUPUZHA BLOCK PANCHAYATH - IWMP/PMKSY

Statement of Receipts and Expenditure up to 31.03.2022

Sl.No	Year	Other Receipts/OB	Central+ State	Interest	Total	Expenditure	Unspent Balance
1	2012-13	0	0	0	0	0	0
2	2013-14	0	3093000	43941	3136941	440393	2696548
3	2014-15	2696548	1500000	16018	4212566	3944918	267648
4	2015-16	267648	1500000	4203	1771851	1617721	154130
5	2016-17	154130	2000000	3035	2157165	2156914	251
6	2017-18	251	326500	2307	329058	325258	3800
7	2018-19	3800	0	185	3985	0	3985
8	2019-20	3985	3077806	25060	3106851	1528510	1578341
9	2020-21	1578341	7303233	108813	8990387	6699299	2291088
10	2021-22	2291088	13526260	43901	15861249	10264514	5596735
	TOTAL		32326799	247463	32574262	26977527	5596735

Thodupuzha
27.06.2022



Secretary
Block Panchayath, Thodupuzha.



COMMISSIONER FOR RURAL DEVELOPMENT
THIRUVANANTHAPURAM