

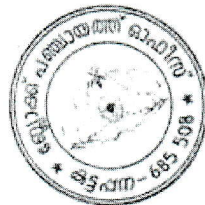
**COMPLETION REPORT**

## Statement of Receipts and Expenditure

Block : KATTAPPANA

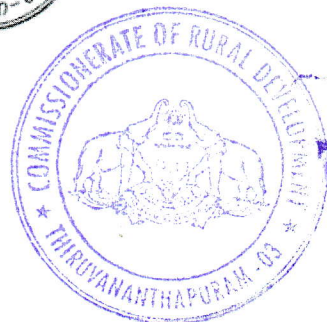
(Rs. in lakh)

Sl. No.	Year (from the year of inception to completion)	Receipts			Total funds available	Expenditure	Unspent Balance
		Central share + State share	Accrued interest	Any other receipt(s)			
1	2013-2014	24.12000	0.32771		24.44771	3.73339	20.71432
2	2014-2015	10.00	0.40266		10.40266	14.56749	1.54949
3	2015-2016	13.5	0.06773		13.56773	13.31524	1.80198
4	2016-2017	5.00	0.04372	1.94986 (Batch III)	6.99358	8.78472	0.01084
5	2017-2018	2.76940	0.00482		2.77422	2.57932	0.20574
6	2018-2019	0	0.00755		0.00755	0.00062	0.21267
7	2019-2020	0	0.00732		0.00732	0.00047	0.21952
8	2020-2021	76.25	1.04902		77.29902	27.24179	50.27675
9	2021-2022	324.09197	1.04340		325.13537	349.79401	17.95870
	<b>Total</b>	<b>455.73137</b>	<b>2.95393</b>	<b>1.94986</b>	<b>460.63516</b>	<b>420.01705</b>	<b>17.95870</b>



*[Handwritten Signature]*

Secretary  
Block Panchayath Kattappana



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COMMISSIONER FOR RURAL DEVELOPMENT  
THIRUVANANTHAPURAM