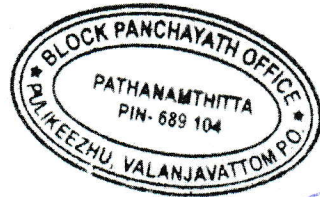


**Annexure I**

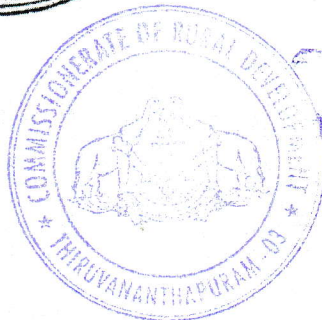
**STATEMENT OF RECEIPTS AND EXPENDITURE**

Sl. No.	Year (from the year of inception to completion)	Receipts			Total Funds Available	Expenditure	Unspent Balance
		Central share+ State share	Accrued Interest	Any other receipt(s)			
1	2013-14	34.80	0.55252	0	35.35252	27.49724	7.85528
2	2014-15	29.58145	0.59578	30	60.17723	46.39842	21.63409
3	2015-16	39.88944	0.57786	13	53.4673	71.98993	3.11146
4	2016-17	30.89845	0.30195	12	43.2004	30.76402	15.54784
5	2017-18	40.40967	0.20072	1.44770	42.05809	43.96832	13.63761
6	2018-19	197.50362	1.61444	1.16100	200.27906	82.16956	131.74711
7	2019-20	110	3.26177	2.38259	115.64436	141.09951	106.29196
8	2020-21	30	1.67810	10.20145	41.87955	117.53565	30.63586
9	2021-22	10	0.33535	2.6275	12.96285	23.31741	
<b>Total</b>		<b>523.08263</b>	<b>9.11849</b>	<b>72.82024</b>	<b>605.02136</b>	<b>584.74006</b>	<b>Unspent balance refunded to SLNA</b>

\*Amount in lakhs



  
**Secretary**  
 Block Panchayat  
 Pulikeythu



  
**COMMISSIONER FOR RURAL DEVELOPMENT**  
 THIRUVANANTHAPURAM