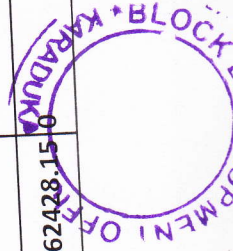


## Annexure 1

## Statement of Receipts and Expenditure

Sl. No	Year (from the year of inception to completion)	Receipts			Total funds Available	Expenditure	Unspent Balance	Remarks	
		Central share+ state share	Accrued Interest	Any other receipts					
1	2013-14	1500000	36727.71	0	1536727.71	1425196	111531		
2	2014-15	2600000	38931.58	0	2638931.58	2551043	199420.29		
3	2015-16	2540000	11833.63	0	2551833.63	2564775	186478.92		
4	2016-17	3900000	12790.38	0	3912790.38	3098273	996.3	Rs. 1000000/- Refunded to SLNA	
5	2017-18	317919	802.32	0	318721.32	238703	81014.62		
6	2018-19	9043823	40166.07	0	9083989.07	366642	8798361.69		
7	2019-2020	152385	208051.17	0	360436.17	2694594	1464203.86	Rs. 5000000/- refunded to SLNA	
8	2020-21	4192409	13125.29	0	4205534.29	5113384	556354		
<b>Total</b>					<b>24246536</b>	<b>362428.15</b>	<b>18052610</b>	<b>24608964.15</b>	

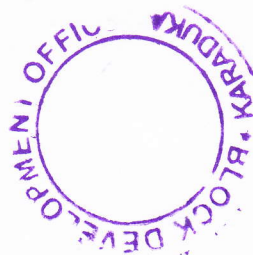


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### Annexure III

State:	Kerala	District:	Kasaragod	
Block:	Karadka	Project ID:	IWMP 5/2011-12	
Date of project initiation:02/04/2013		Date of project completion:08/07/2020		
Approved project cost (Rs. In Lakh):684		Actual expenditure (Rs. In Lakh):180.52		
Summary of project activities implemented :				
Sl No.	Work/activity	Work sub category	Details	
			Unit	Quantity
I	NRM works:			
i	Land development (Productive use)	(a) Afforestation	ha	1.00
		(b) Horticulture	ha	4.10
		(c) Agriculture	ha	0.30
		(d) Pasture	ha	0.20
		(e) Waste land development	ha	0.00
ii	Soil and moisture conservation	(a) Trench	m	101.94
		(b) Field bund	m	217.20
		(c) Terrace	ha	67.63
iii	Vegetative and engineering structure	(a) Checks and plugs	nos.	0
		(b) Gabion structure	nos.	0
iv	Water harvesting structure (New created)	(a) Farm ponds	nos.	5
		(b) Check dams	nos.	
		(c) Nallah bund	nos.	5
		(d) Percolation tanks /ground water recharge structure	nos.	11
v	Water harvesting structure (old rejuvenated)	(a) Farm ponds	nos.	4
		(b) Check dams	nos.	
		(c) Nallah bund	nos.	1
		(d) Percolation tanks /ground water recharge structure	nos.	5
2	Production system & micro enterprises	Production system & micro enterprises	ha	44.08
3	Livelihood activities	Self help group	nos.	28
4	Others			
Summary:				
Total rainwater harvesting structures created			nos.	21
Total rainwater harvesting structures rejuvenated			nos.	10
Additional area brought under protective irrigation			ha	102
Number of farmers benefitted nos.			nos.	1865
Direct employment created Mandays				15682

Karadka  
07/07/2020



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