

**Annexure 1**

**Statement of Receipts and Expenditure Karadukka**

Sl. No	Year (from the year of inception to completion)	Receipts			Total funds Available	Expenditure	Unspent Balance	Remarks
		Central share+ state share	Accured Interest	Any other receipts				
1	2013-14	1500000	36727.71	0	1536727.71	1425196	111531	
2	2014-15	2600000	38931.58	0	2638931.58	2551043	199420.29	
3	2015-16	2540000	11833.63	0	2551833.63	2564775	186478.92	
4	2016-17	3900000	12790.38	0	3912790.38	3098273	996.3	Rs. 1000000/- Refunded to SLNA
5	207-18	317919	802.32	0	318721.32	238703	81014.62	
6	2018-19	9043823	40166.07	0	9083989.07	366642	8798361.69	
7	2019-2020	152385	208051.17	0	360436.17	2694594	1464203.86	Rs. 5000000/- refunded to SLNA
8	2020-21	4192409	13125.29	0	4205534.29	5113384	556354	
<b>Total</b>		<b>24246536</b>	<b>362428.15</b>	<b>0</b>	<b>24608964.15</b>	<b>18052610</b>		

Karadka  
8/7/2020

Sd/-  
Project Director  
Kasaragod PAU