

FORM-1

State: KERALA

District: KOTTAYAM

Block: UZHAVOOR

Project ID: IWMP II/2011-12

Date of project initiation: 30/3/2012


Date of project completion: 15/09/2020

Approved project (in lakh) 698.40 Actual expenditure (in lakh): 285.08

Summary of project activities implemented:

Sl.No.	Work/Activity	Work Sub Category	Details	
			Unit	Quantity
01	NRM works:			
(i)	Land Development (Productive use)	(a) Afforestation	ha	37.8
		(b) Horticulture	ha	
		(c) Agriculture	ha	
		(d) Pasture	ha	
		(e) Wasteland developed	ha	
(ii)	Soil & Moisture Conservation	(a) Trench	m	
		(b) Field Bunds	m	
		(c) Terrace	ha	
		(d) Others	ha	73.74
(iii)	Vegetative and Engineering Structure	(a) Checks & Plugs	nos.	
		(b) Gabion structure	nos.	
(iv)	Water Harvesting Structure (New created)	(a) Farms ponds	nos.	
		(b) Check dams	nos.	4
		(c) Nallah Bunds	nos.	
		(d) Percolation tanks /Ground water recharge structure	nos.	
		(e) Others	Nos.	527
(v)	Water Harvesting Structure (Old rejuvenated)	(a) Farm ponds	nos.	4
		(b) Check dams	nos.	4
		(c) Nallah Bunds	nos.	
		(d) Percolation tanks /Ground water recharge structure	nos.	
		(e) Others	nos.	16
02	Production system & micro- enterprises	Production system & micro- enterprises	1.	2386

			2.	
			3.	
03	Livelihood activities	Self Help Groups	nos.	37
04	Others			
	EPA		no	31
	Summary:			
	Total rainwater harvesting structures created		nos.	531
	Total rainwater harvesting structures rejuvenated		nos.	24—
	Additional area brought under protectable irrigation		ha	1553
	Number of farmers benefitted		nos.	11694
	Direct employment created		man days	56579


 BLOCK DEVELOPMENT OFFICE
 UZHAVOOR


Statement of Receipts and Expenditure

Year of Inception to completion	Opening Balance	Central share + Stateshare	Other Receipt			Total Available Fund	Expenditure	Refund	Un spent Balance
			PIA Interest	WC Interest	Other Receipt				
2012-13	0	5,00,100	-	-	-	5,00,100	1,87,878		3,12,222
2013-14	312222	35,00,000	65,304	-	10,000	38,87,526	34,87,406		4,00,120
2014-15	400120	21,00,000	22,937	-	-	25,23,057	20,41,387		4,81,670
2015-16	481670	20,00,000	12,913	3,085	412	24,98,080	20,50,136		4,47,944
2016-17	447944	12,65,000	11,596	3,838		17,28,378	16,88,612		39,766
2017-18	39766	16,57,660	6,892	995	2,000	17,07,313	14,55,082		2,52,231
2018-19	252231	1,98,71,268	12,053	44,938	264	2,01,80,754	1,22,79,296	67,769	78,33,689
2019-20	7833689	5,10,154	87,788	78,436	10,882	85,20,949	38,42,200	33,00,000	13,78,749
2020-21	1378749	1,22,750	19,230	439	43,974	15,65,142	14,76,531		88,611
Total		3,15,26,932	2,38,713	1,31,731	67,532		2,85,08,528	33,67,769	88,611

3,62,784

Abstract

Central share + State share	3,15,26,932
Accured Interest	3,70,444
Any other receipt	67,532
Total Fund available	3,19,64,908
Expenditure+ Refund	3,18,76,297
Unspent Balance	88,611


Block Development Officer
Uzhavoor